



General Assembly

Bill No. 7077

January Session, 2007

LCO No. 4114

04114_____

Referred to Committee on Appropriations

Introduced by:

REP. CAFERO, 142nd Dist.

SEN. DELUCA, 32nd Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. (*Effective July 1, 2007*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2007-2008
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	40,896,855
T10	Other Expenses	15,746,573
T11	Equipment	818,200
T12	Flag Restoration	50,000

T13	Minor Capital Improvements	1,100,000
T14	Interim Committee Staffing	655,000
T15	Interim Salary/Caucus Offices	535,000
T16	Redistricting	100,000
T17	OTHER THAN PAYMENTS TO LOCAL	
T18	GOVERNMENTS	
T19	Interstate Conference Fund	350,000
T20	AGENCY TOTAL	60,251,628
T21		
T22	AUDITORS OF PUBLIC ACCOUNTS	
T23	Personal Services	10,854,479
T24	Other Expenses	764,934
T25	Equipment	100,000
T26	AGENCY TOTAL	11,719,413
T27		
T28	COMMISSION ON AGING	
T29	Personal Services	284,787
T30	Other Expenses	174,000
T31	Equipment	9,500
T32	AGENCY TOTAL	468,287
T33		
T34	COMMISSION ON THE STATUS OF	
T35	WOMEN	
T36	Personal Services	699,199
T37	Other Expenses	334,657
T38	Equipment	4,500
T39	AGENCY TOTAL	1,038,356
T40		
T41	COMMISSION ON CHILDREN	
T42	Personal Services	797,453
T43	Other Expenses	208,520
T44	Equipment	5,000
T45	AGENCY TOTAL	1,010,973
T46		
T47	LATINO AND PUERTO RICAN AFFAIRS	
T48	COMMISSION	
T49	Personal Services	465,776
T50	Other Expenses	103,360
T51	Equipment	2,500
T52	AGENCY TOTAL	571,636
T53		

T54	AFRICAN-AMERICAN AFFAIRS	
T55	COMMISSION	
T56	Personal Services	335,775
T57	Other Expenses	75,161
T58	Equipment	2,500
T59	AGENCY TOTAL	413,436
T60		
T61	TOTAL	75,473,729
T62	LEGISLATIVE	
T63		
T64	GENERAL GOVERNMENT	
T65		
T66	GOVERNOR'S OFFICE	
T67	Personal Services	3,073,000
T68	Other Expenses	379,116
T69	Equipment	100
T70	OTHER THAN PAYMENTS TO LOCAL	
T71	GOVERNMENTS	
T72	New England Governors' Conference	85,500
T73	National Governors' Association	107,600
T74	AGENCY TOTAL	3,645,316
T75		
T76	SECRETARY OF THE STATE	
T77	Personal Services	1,640,000
T78	Other Expenses	1,530,880
T79	Equipment	100
T80	AGENCY TOTAL	3,170,980
T81		
T82	LIEUTENANT GOVERNOR'S OFFICE	
T83	Personal Services	485,547
T84	Other Expenses	87,070
T85	Equipment	100
T86	AGENCY TOTAL	572,717
T87		
T88	ELECTIONS ENFORCEMENT	
T89	COMMISSION	
T90	Personal Services	1,579,422
T91	Other Expenses	261,406
T92	Equipment	31,150
T93	Commission's Per Diems	16,000
T94	AGENCY TOTAL	1,887,978

T95		
T96	OFFICE OF STATE ETHICS	
T97	Personal Services	1,536,533
T98	Other Expenses	199,110
T99	Equipment	34,600
T100	Judge Trial Referee Fees	25,000
T101	Reserve for Attorney Fees	50,000
T102	Information Technology Initiatives	650,000
T103	AGENCY TOTAL	2,495,243
T104		
T105	FREEDOM OF INFORMATION	
T106	COMMISSION	
T107	Personal Services	1,853,792
T108	Other Expenses	193,091
T109	Equipment	33,500
T110	AGENCY TOTAL	2,080,383
T111		
T112	JUDICIAL SELECTION COMMISSION	
T113	Personal Services	90,135
T114	Other Expenses	21,691
T115	Equipment	100
T116	AGENCY TOTAL	111,926
T117		
T118	STATE PROPERTIES REVIEW BOARD	
T119	Personal Services	312,952
T120	Other Expenses	189,244
T121	Equipment	100
T122	AGENCY TOTAL	502,296
T123		
T124	CONTRACTING STANDARDS BOARD	
T125	Personal Services	669,988
T126	Other Expenses	325,000
T127	Equipment	100
T128	AGENCY TOTAL	995,088
T129		
T130	STATE TREASURER	
T131	Personal Services	4,302,516
T132	Other Expenses	338,388
T133	Equipment	100
T134	AGENCY TOTAL	4,641,004
T135		

T136	STATE COMPTROLLER	
T137	Personal Services	23,800,871
T138	Other Expenses	5,725,656
T139	Equipment	100
T140	OTHER THAN PAYMENTS TO LOCAL	
T141	GOVERNMENTS	
T142	Governmental Accounting Standards Board	19,570
T143	AGENCY TOTAL	29,546,197
T144		
T145	DEPARTMENT OF REVENUE SERVICES	
T146	Personal Services	58,713,872
T147	Other Expenses	10,825,454
T148	Equipment	100
T149	Collection and Litigation Contingency	425,767
T150	Fund	
T151	AGENCY TOTAL	69,965,193
T152		
T153	DIVISION OF SPECIAL REVENUE	
T154	Personal Services	5,953,694
T155	Other Expenses	1,183,128
T156	Equipment	100
T157	AGENCY TOTAL	7,136,922
T158		
T159	STATE INSURANCE AND RISK	
T160	MANAGEMENT BOARD	
T161	Personal Services	264,523
T162	Other Expenses	13,199,326
T163	Equipment	100
T164	Surety Bonds for State Officials and	69,350
T165	Employees	
T166	AGENCY TOTAL	13,533,299
T167		
T168	GAMING POLICY BOARD	
T169	Other Expenses	2,903
T170		
T171	OFFICE OF POLICY AND	
T172	MANAGEMENT	
T173	Personal Services	16,076,847
T174	Other Expenses	3,815,158
T175	Equipment	100
T176	Automated Budget System and Data Base	63,610

T177	Link	
T178	Cash Management Improvement Act	100
T179	Justice Assistance Grants	2,493,017
T180	Emergency Contingency	10,000,000
T181	Land Use Education	150,000
T182	Office of Property Rights Ombudsman	205,224
T183	Other Post Employment Benefits (OPEB)	100,000
T184	Urban Youth Violence Prevention	4,000,000
T185	OTHER THAN PAYMENTS TO LOCAL	
T186	GOVERNMENTS	
T187	Tax Relief for Elderly Renters	17,736,170
T188	Private Providers	15,000,000
T189	Regional Planning Agencies	1,000,000
T190	PAYMENTS TO LOCAL GOVERNMENTS	
T191	Reimbursement Property Tax - Disability	576,142
T192	Exemption	
T193	Distressed Municipalities	7,800,000
T194	Property Tax Relief Elderly Circuit Breaker	20,505,899
T195	Property Tax Relief Elderly Freeze Program	1,000,000
T196	Property Tax Relief for Veterans	2,970,099
T197	P.I.L.O.T. - New Manufacturing Machinery	80,630,000
T198	and Equipment	
T199	Capital City Economic Development	7,900,000
T200	Property Tax Exemption for Hybrid	500,000
T201	Vehicles	
T202	AGENCY TOTAL	192,522,366
T203		
T204	DEPARTMENT OF VETERANS' AFFAIRS	
T205	Personal Services	24,839,950
T206	Other Expenses	7,417,755
T207	Equipment	1,000
T208	Support Services for Veterans	200,000
T209	OTHER THAN PAYMENTS TO LOCAL	
T210	GOVERNMENTS	
T211	Burial Expenses	7,200
T212	Headstones	370,000
T213	AGENCY TOTAL	32,835,905
T214		
T215	OFFICE OF WORKFORCE	
T216	COMPETITIVENESS	
T217	Personal Services	457,026

T218	Other Expenses	301,824
T219	Equipment	1,000
T220	CETC Workforce	2,096,139
T221	Jobs Funnel Projects	1,000,000
T222	Connecticut Career Choices	800,000
T223	Nanotechnology Study	300,000
T224	SBIR Initiative	250,000
T225	Career Ladder Pilot Programs	500,000
T226	Spanish American Merchant Association	300,000
T227	Small Business Innovation Research	250,000
T228	Matching Grants (SBIR)	
T229	AGENCY TOTAL	6,255,989
T230		
T231	BOARD OF ACCOUNTANCY	
T232	Personal Services	309,160
T233	Other Expenses	86,676
T234	AGENCY TOTAL	395,836
T235		
T236	DEPARTMENT OF ADMINISTRATIVE	
T237	SERVICES	
T238	Personal Services	18,893,372
T239	Other Expenses	1,109,739
T240	Equipment	100
T241	Tuition Reimbursement - Training and	382,000
T242	Travel	
T243	Loss Control Risk Management	278,241
T244	Employees' Review Board	52,630
T245	Quality of Work-Life	350,000
T246	Refunds of Collections	30,000
T247	W. C. Administrator	5,450,055
T248	Hospital Billing System	150,000
T249	Correctional Ombudsman	299,000
T250	AGENCY TOTAL	26,995,137
T251		
T252	DEPARTMENT OF INFORMATION	
T253	TECHNOLOGY	
T254	Personal Services	6,985,939
T255	Other Expenses	7,646,753
T256	Equipment	100
T257	Connecticut Education Network	3,239,119
T258	AGENCY TOTAL	17,871,911

T259		
T260	DEPARTMENT OF PUBLIC WORKS	
T261	Personal Services	7,098,921
T262	Other Expenses	26,476,580
T263	Equipment	100
T264	Management Services	4,220,675
T265	Rents and Moving	10,962,767
T266	Capitol Day Care Center	114,250
T267	Facilities Design Expenses	5,054,291
T268	AGENCY TOTAL	53,927,584
T269		
T270	ATTORNEY GENERAL	
T271	Personal Services	29,500,000
T272	Other Expenses	1,609,424
T273	Equipment	100
T274	AGENCY TOTAL	31,109,524
T275		
T276	OFFICE OF THE CLAIMS	
T277	COMMISSIONER	
T278	Personal Services	280,605
T279	Other Expenses	37,079
T280	Equipment	100
T281	Adjudicated Claims	85,000
T282	AGENCY TOTAL	402,784
T283		
T284	DIVISION OF CRIMINAL JUSTICE	
T285	Personal Services	42,387,545
T286	Other Expenses	2,615,478
T287	Equipment	100
T288	Forensic Sex Evidence Exams	1,074,800
T289	Witness Protection	447,913
T290	Training and Education	119,908
T291	Expert Witnesses	236,643
T292	Medicaid Fraud Control	631,706
T293	AGENCY TOTAL	47,514,093
T294		
T295	CRIMINAL JUSTICE COMMISSION	
T296	Other Expenses	1,000
T297		
T298	STATE MARSHAL COMMISSION	
T299	Personal Services	306,432

		Bill No. 7077
T300	Other Expenses	112,870
T301	Equipment	100
T302	AGENCY TOTAL	419,402
T303		
T304	TOTAL	550,538,976
T305	GENERAL GOVERNMENT	
T306		
T307	REGULATION AND PROTECTION	
T308		
T309	DEPARTMENT OF PUBLIC SAFETY	
T310	Personal Services	126,232,202
T311	Other Expenses	30,711,930
T312	Equipment	100
T313	Stress Reduction	53,354
T314	Fleet Purchase	7,831,693
T315	Workers' Compensation Claims	3,504,547
T316	COLLECT	51,500
T317	Urban Violence Task Force	308,700
T318	OTHER THAN PAYMENTS TO LOCAL	
T319	GOVERNMENTS	
T320	Civil Air Patrol	36,758
T321	PAYMENTS TO LOCAL GOVERNMENTS	
T322	SNTF Local Officer Incentive Program	238,800
T323	AGENCY TOTAL	168,969,584
T324		
T325	POLICE OFFICER STANDARDS AND	
T326	TRAINING COUNCIL	
T327	Personal Services	1,995,751
T328	Other Expenses	993,047
T329	Equipment	100
T330	AGENCY TOTAL	2,988,898
T331		
T332	BOARD OF FIREARMS PERMIT	
T333	EXAMINERS	
T334	Personal Services	84,161
T335	Other Expenses	9,751
T336	Equipment	100
T337	AGENCY TOTAL	94,012
T338		
T339	MILITARY DEPARTMENT	
T340	Personal Services	3,362,747

T341	Other Expenses	2,998,543
T342	Equipment	1,000
T343	Firing Squads	319,500
T344	Veterans' Service Bonuses	250,000
T345	AGENCY TOTAL	6,931,790
T346		
T347	COMMISSION ON FIRE PREVENTION	
T348	AND CONTROL	
T349	Personal Services	1,632,884
T350	Other Expenses	732,092
T351	Equipment	100
T352	OTHER THAN PAYMENTS TO LOCAL	
T353	GOVERNMENTS	
T354	Fire Training School - Willimantic	160,537
T355	Fire Training School - Torrington	84,250
T356	Fire Training School - New Haven	43,127
T357	Fire Training School - Derby	36,850
T358	Fire Training School - Wolcott	59,643
T359	Fire Training School - Fairfield	66,850
T360	Fire Training School - Hartford	80,965
T361	Fire Training School - Middletown	49,260
T362	Payments to Volunteer Fire Companies	100,000
T363	Fire Training School - Stamford	55,000
T364	AGENCY TOTAL	3,101,558
T365		
T366	DEPARTMENT OF CONSUMER	
T367	PROTECTION	
T368	Personal Services	10,102,274
T369	Other Expenses	1,390,542
T370	Equipment	100
T371	AGENCY TOTAL	11,492,916
T372		
T373	LABOR DEPARTMENT	
T374	Personal Services	8,390,252
T375	Other Expenses	1,517,684
T376	Equipment	1,000
T377	Workforce Investment Act	25,895,848
T378	Jobs First Employment Services	16,219,096
T379	Individual Development Accounts	250,000
T380	Apprenticeship Program	633,603
T381	Connecticut Career Resource Network	161,398

T382	21st Century Jobs	1,000,532
T383	TANF Job Reorganization	6,500,000
T384	AGENCY TOTAL	60,569,413
T385		
T386	OFFICE OF VICTIM ADVOCATE	
T387	Personal Services	312,519
T388	Other Expenses	51,912
T389	Equipment	100
T390	AGENCY TOTAL	364,531
T391		
T392	COMMISSION ON HUMAN RIGHTS	
T393	AND OPPORTUNITIES	
T394	Personal Services	7,011,608
T395	Other Expenses	598,949
T396	Equipment	1,000
T397	Martin Luther King, Jr. Commission	6,650
T398	AGENCY TOTAL	7,618,207
T399		
T400	OFFICE OF PROTECTION AND	
T401	ADVOCACY FOR PERSONS WITH	
T402	DISABILITIES	
T403	Personal Services	2,259,329
T404	Other Expenses	392,882
T405	Equipment	1,000
T406	AGENCY TOTAL	2,653,211
T407		
T408	OFFICE OF THE CHILD ADVOCATE	
T409	Personal Services	790,846
T410	Other Expenses	144,264
T411	Equipment	1,000
T412	Child Fatality Review Panel	82,494
T413	AGENCY TOTAL	1,018,604
T414		
T415	DEPARTMENT OF EMERGENCY	
T416	MANAGEMENT AND HOMELAND	
T417	SECURITY	
T418	Personal Services	3,305,671
T419	Other Expenses	601,015
T420	Equipment	100
T421	AGENCY TOTAL	3,906,786
T422		

T423	TOTAL	269,709,510
T424	REGULATION AND PROTECTION	
T425		
T426	CONSERVATION AND DEVELOPMENT	
T427		
T428	DEPARTMENT OF AGRICULTURE	
T429	Personal Services	3,760,000
T430	Other Expenses	797,601
T431	Equipment	100
T432	Oyster Program	100,000
T433	Vibrio Bacterium Program	10,000
T434	OTHER THAN PAYMENTS TO LOCAL	
T435	GOVERNMENTS	
T436	WIC Program for Fresh Produce for Seniors	110,000
T437	Collection of Agricultural Statistics	1,200
T438	Tuberculosis and Brucellosis Indemnity	1,000
T439	Exhibits and Demonstrations	5,600
T440	Connecticut Grown Product Promotion	15,000
T441	WIC Coupon Program for Fresh Produce	84,090
T442	AGENCY TOTAL	4,884,591
T443		
T444	DEPARTMENT OF ENVIRONMENTAL	
T445	PROTECTION	
T446	Personal Services	32,694,000
T447	Other Expenses	3,431,500
T448	Equipment	100
T449	Stream Gaging	184,392
T450	Mosquito Control	369,905
T451	State Superfund Site Maintenance	391,000
T452	Laboratory Fees	275,875
T453	Dam Maintenance	137,940
T454	OTHER THAN PAYMENTS TO LOCAL	
T455	GOVERNMENTS	
T456	Agreement USGS-Geological Investigation	47,000
T457	Agreement USGS-Hydrological Study	143,641
T458	New England Interstate Water Pollution	8,400
T459	Commission	
T460	Northeast Interstate Forest Fire Compact	2,040
T461	Connecticut River Valley Flood Control	40,200
T462	Commission	
T463	Thames River Valley Flood Control	50,200

T464	Commission	
T465	Agreement USGS-Water Quality Stream	199,039
T466	Monitoring	
T467	AGENCY TOTAL	37,975,232
T468		
T469	COUNCIL ON ENVIRONMENTAL	
T470	QUALITY	
T471	Personal Services	155,612
T472	Other Expenses	9,500
T473	Equipment	100
T474	AGENCY TOTAL	165,212
T475		
T476	COMMISSION ON CULTURE AND	
T477	TOURISM	
T478	Personal Services	3,780,202
T479	Other Expenses	1,048,949
T480	Equipment	1,000
T481	State-Wide Marketing	4,200,000
T482	PAYMENTS TO LOCAL GOVERNMENTS	
T483	Basic Cultural Resources Grant	2,400,000
T484	Tourism Districts	4,500,000
T485	Quinebaug Tourism	100,000
T486	Northwestern Tourism	100,000
T487	Eastern Tourism	100,000
T488	Central Tourism	100,000
T489	AGENCY TOTAL	16,330,151
T490		
T491	DEPARTMENT OF ECONOMIC AND	
T492	COMMUNITY DEVELOPMENT	
T493	Personal Services	7,243,104
T494	Other Expenses	1,602,314
T495	Equipment	1,000
T496	Elderly Rental Registry and Counselors	629,654
T497	Small Business Incubator Program	1,000,000
T498	Hydrogen/Fuel Cell Economy	250,000
T499	Southeast CT Incubator	500,000
T500	Southeast CT Marketing Plan	200,000
T501	Office of Business Advocate	535,000
T502	OTHER THAN PAYMENTS TO LOCAL	
T503	GOVERNMENTS	
T504	Entrepreneurial Centers	142,500

T505	Subsidized Assisted Living Demonstration	1,851,037
T506	Congregate Facilities Operation Costs	6,345,205
T507	Housing Assistance and Counseling	588,903
T508	Program	
T509	Elderly Congregate Rent Subsidy	1,923,004
T510	CONNSTEP	1,000,000
T511	Development Research and Economic	250,000
T512	Assistance	
T513	AGENCY TOTAL	24,061,721
T514		
T515	AGRICULTURAL EXPERIMENT	
T516	STATION	
T517	Personal Services	6,006,500
T518	Other Expenses	673,968
T519	Equipment	100
T520	Mosquito Control	215,501
T521	Wildlife Disease Prevention	76,804
T522	AGENCY TOTAL	6,972,873
T523		
T524	TOTAL	90,389,780
T525	CONSERVATION AND DEVELOPMENT	
T526		
T527	HEALTH AND HOSPITALS	
T528		
T529	DEPARTMENT OF PUBLIC HEALTH	
T530	Personal Services	32,767,822
T531	Other Expenses	5,093,152
T532	Equipment	1,000
T533	Needle and Syringe Exchange Program	388,861
T534	Community Services Support for Persons	199,177
T535	with AIDS	
T536	Children's Health Initiative	1,498,284
T537	Childhood Lead Poisoning	193,519
T538	AIDS Services	4,686,988
T539	Breast and Cervical Cancer Detection and	2,351,494
T540	Treatment	
T541	Services for Children Affected by AIDS	264,325
T542	Children with Special Health Care Needs	1,371,764
T543	Medicaid Administration	3,741,609
T544	OTHER THAN PAYMENTS TO LOCAL	
T545	GOVERNMENTS	

T546	Community Health Services	6,709,758
T547	Emergency Medical Services Training	68,171
T548	Emergency Medical Services Regional	540,756
T549	Offices	
T550	Rape Crisis	426,877
T551	X-Ray Screening and Tuberculosis Care	820,761
T552	Genetic Diseases Programs	895,323
T553	Loan Repayment Program	125,067
T554	Immunization Services	9,044,950
T555	PAYMENTS TO LOCAL GOVERNMENTS	
T556	Local and District Departments of Health	4,352,414
T557	Venereal Disease Control	216,900
T558	School Based Health Clinics	7,709,364
T559	AGENCY TOTAL	83,468,336
T560		
T561	OFFICE OF HEALTH CARE ACCESS	
T562	Personal Services	2,031,215
T563	Other Expenses	535,808
T564	Equipment	21,375
T565	eHealth Information Exchange	500,000
T566	AGENCY TOTAL	3,088,398
T567		
T568	OFFICE OF THE CHIEF MEDICAL	
T569	EXAMINER	
T570	Personal Services	4,816,453
T571	Other Expenses	734,404
T572	Equipment	1,000
T573	Medicolegal Investigations	283,228
T574	AGENCY TOTAL	5,835,085
T575		
T576	DEPARTMENT OF MENTAL	
T577	RETARDATION	
T578	Personal Services	303,568,870
T579	Other Expenses	27,882,956
T580	Equipment	1,000
T581	Human Resource Development	231,358
T582	Family Support Grants	3,280,095
T583	Cooperative Placements Program	19,824,762
T584	Clinical Services	4,828,372
T585	Early Intervention	26,945,837
T586	Community Temporary Support Services	67,315

T587	Community Respite Care Programs	330,345
T588	Workers' Compensation Claims	14,506,214
T589	Pilot Program for Autism Services	1,000,000
T590	OTHER THAN PAYMENTS TO LOCAL	
T591	GOVERNMENTS	
T592	Rent Subsidy Program	3,985,034
T593	Family Reunion Program	137,900
T594	Employment Opportunities and Day	152,857,696
T595	Services	
T596	Community Residential Services	358,293,910
T597	AGENCY TOTAL	917,741,664
T598		
T599	DEPARTMENT OF MENTAL HEALTH	
T600	AND ADDICTION SERVICES	
T601	Personal Services	186,360,495
T602	Other Expenses	32,078,825
T603	Equipment	1,000
T604	Housing Supports and Services	10,137,818
T605	Managed Service System	29,455,820
T606	Legal Services	536,085
T607	Connecticut Mental Health Center	8,102,614
T608	Capitol Region Mental Health Center	340,408
T609	Professional Services	8,683,898
T610	Regional Action Councils	150,000
T611	General Assistance Managed Care	75,700,717
T612	Workers' Compensation Claims	12,574,839
T613	Nursing Home Screening	614,102
T614	Young Adult Services	30,268,422
T615	TBI Community Services	5,517,529
T616	Jail Diversion	4,252,241
T617	Behavioral Health Medications	8,989,095
T618	Prison Overcrowding	4,039,612
T619	Community Mental Health Strategy Board	7,801,087
T620	Medicaid Adult Rehabilitation Option	3,927,000
T621	Discharge and Diversion Services	3,025,618
T622	Home and Community Based Services	1,935,683
T623	OTHER THAN PAYMENTS TO LOCAL	
T624	GOVERNMENTS	
T625	Grants for Substance Abuse Services	25,607,045
T626	Governor's Partnership to Protect	474,200
T627	Connecticut's Workforce	

T628	Grants for Mental Health Services	74,892,888
T629	Employment Opportunities	10,322,196
T630	AGENCY TOTAL	545,789,237
T631		
T632	PSYCHIATRIC SECURITY REVIEW	
T633	BOARD	
T634	Personal Services	319,422
T635	Other Expenses	49,936
T636	AGENCY TOTAL	369,358
T637		
T638	TOTAL	1,556,292,078
T639	HEALTH AND HOSPITALS	
T640		
T641	HUMAN SERVICES	
T642		
T643	DEPARTMENT OF SOCIAL SERVICES	
T644	Personal Services	115,836,366
T645	Other Expenses	99,187,145
T646	Equipment	1,000
T647	Children's Health Council	153,317
T648	HUSKY Outreach	1,706,452
T649	Genetic Tests in Paternity Actions	201,202
T650	State Food Stamp Supplement	254,349
T651	Day Care Projects	465,353
T652	HUSKY Program	41,650,037
T653	Charter Oak Health Plan	16,720,000
T654	OTHER THAN PAYMENTS TO LOCAL	
T655	GOVERNMENTS	
T656	Vocational Rehabilitation	7,385,768
T657	Medicaid	3,384,563,597
T658	Old Age Assistance	31,857,500
T659	Aid to the Blind	599,856
T660	Aid to the Disabled	56,317,251
T661	Temporary Assistance to Families - TANF	111,216,034
T662	Emergency Assistance	500
T663	Food Stamp Training Expenses	32,397
T664	Connecticut Pharmaceutical Assistance	51,217,380
T665	Contract to the Elderly	
T666	Healthy Start	1,441,196
T667	DMHAS - Disproportionate Share	105,935,000
T668	Connecticut Home Care Program	56,900,000

T669	Human Resource Development-Hispanic	807,671
T670	Programs	
T671	Services to the Elderly	5,017,599
T672	Safety Net Services	1,549,247
T673	Transportation for Employment	3,209,745
T674	Independence Program	
T675	Transitory Rental Assistance	1,186,680
T676	Refunds of Collections	187,150
T677	Services for Persons with Disabilities	740,485
T678	Child Care Services - TANF/CCDBG	89,985,229
T679	Nutrition Assistance	346,829
T680	Housing/Homeless Services	32,291,687
T681	Employment Opportunities	1,231,379
T682	Human Resource Development	35,251
T683	Child Day Care	7,891,151
T684	Independent Living Centers	638,467
T685	AIDS Drug Assistance	606,678
T686	Disproportionate Share - Medical	53,725,000
T687	Emergency Assistance	
T688	DSH - Urban Hospitals in Distressed	31,550,000
T689	Municipalities	
T690	State Administered General Assistance	171,965,005
T691	School Readiness	3,663,876
T692	Connecticut Children's Medical Center	11,020,000
T693	Community Services	2,549,496
T694	Alzheimer Respite Care	1,294,388
T695	Family Grants	470,099
T696	Human Service Infrastructure Community	3,022,292
T697	Action Program	
T698	Teen Pregnancy Prevention	1,386,008
T699	Medicare Part D Supplemental Needs Fund	5,000,000
T700	PAYMENTS TO LOCAL GOVERNMENTS	
T701	Child Day Care	4,943,127
T702	Human Resource Development	29,667
T703	Human Resource Development-Hispanic	5,087
T704	Programs	
T705	Teen Pregnancy Prevention	848,312
T706	Services to the Elderly	43,118
T707	Housing/Homeless Services	666,341
T708	Community Services	85,499
T709	AGENCY TOTAL	4,521,634,263

T710		
T711	STATE DEPARTMENT ON AGING	
T712	State Department on Aging	450,000
T713		
T714	TOTAL	4,522,084,263
T715	HUMAN SERVICES	
T716		
T717	EDUCATION	
T718		
T719	DEPARTMENT OF EDUCATION	
T720	Personal Services	133,140,012
T721	Other Expenses	17,507,365
T722	Equipment	57,475
T723	Institutes for Educators	135,914
T724	Basic Skills Exam Teachers in Training	1,274,995
T725	Teachers' Standards Implementation	3,043,773
T726	Program	
T727	Early Childhood Program	4,892,247
T728	Development of Mastery Exams Grades 4, 6	14,858,451
T729	and 8	
T730	Adult Education Action	266,689
T731	Vocational Technical School Textbooks	750,000
T732	Repair of Instructional Equipment	387,995
T733	Minor Repairs to Plant	390,213
T734	Connecticut Pre-Engineering Program	400,000
T735	Connecticut Writing Project	60,000
T736	Resource Equity Assessment	484,834
T737	Readers as Leaders	65,000
T738	Early Childhood Advisory Cabinet	900,000
T739	High School Technology Initiative	1,000,000
T740	Best Practices	500,000
T741	School Readiness Staff Bonuses	75,000
T742	School Accountability	1,425,000
T743	Preschool Quality Rating System	1,000,000
T744	OTHER THAN PAYMENTS TO LOCAL	
T745	GOVERNMENTS	
T746	American School for the Deaf	9,246,202
T747	RESC Leases	800,000
T748	Regional Education Services	1,700,000
T749	Omnibus Education Grants State Supported	7,903,417
T750	Schools	

T751	Head Start Services	2,748,150
T752	Head Start Enhancement	1,773,000
T753	Family Resource Centers	6,359,461
T754	Charter Schools	35,274,700
T755	PAYMENTS TO LOCAL GOVERNMENTS	
T756	Vocational Agriculture	2,985,985
T757	Transportation of School Children	47,964,000
T758	Adult Education	19,596,400
T759	Health and Welfare Services Pupils Private	4,750,000
T760	Schools	
T761	Education Equalization Grants	1,855,612,288
T762	Bilingual Education	2,129,033
T763	Priority School Districts	128,644,256
T764	Young Parents Program	229,330
T765	Interdistrict Cooperation	14,127,369
T766	School Breakfast Program	1,634,103
T767	Excess Cost - Student Based	124,550,187
T768	Non-Public School Transportation	3,995,000
T769	School to Work Opportunities	213,750
T770	Youth Service Bureaus	2,930,598
T771	OPEN Choice Program	14,531,479
T772	Early Reading Success	2,403,646
T773	Magnet Schools	98,482,519
T774	After School Program	3,100,000
T775	Young Adult Learners	500,000
T776	AGENCY TOTAL	2,576,799,836
T777		
T778	BOARD OF EDUCATION AND SERVICES	
T779	FOR THE BLIND	
T780	Personal Services	4,192,613
T781	Other Expenses	870,205
T782	Equipment	1,000
T783	Educational Aid for Blind and Visually	7,120,796
T784	Handicapped Children	
T785	Enhanced Employment Opportunities	673,000
T786	OTHER THAN PAYMENTS TO LOCAL	
T787	GOVERNMENTS	
T788	Supplementary Relief and Services	115,425
T789	Vocational Rehabilitation	989,454
T790	Special Training for the Deaf Blind	331,761
T791	Connecticut Radio Information Service	92,253

T792	AGENCY TOTAL	14,386,507
T793		
T794	COMMISSION ON THE DEAF AND	
T795	HEARING IMPAIRED	
T796	Personal Services	675,472
T797	Other Expenses	162,454
T798	Equipment	1,000
T799	Part-Time Interpreters	544,000
T800	AGENCY TOTAL	1,382,926
T801		
T802	STATE LIBRARY	
T803	Personal Services	5,771,524
T804	Other Expenses	870,459
T805	Equipment	1,000
T806	State-Wide Digital Library	2,067,485
T807	Interlibrary Loan Delivery Service	262,097
T808	Legal/Legislative Library Materials	1,200,000
T809	State-Wide Data Base Program	710,206
T810	OTHER THAN PAYMENTS TO LOCAL	
T811	GOVERNMENTS	
T812	Support Cooperating Library Service Units	300,000
T813	PAYMENTS TO LOCAL GOVERNMENTS	
T814	Grants to Public Libraries	347,109
T815	Connecticard Payments	976,028
T816	AGENCY TOTAL	12,505,908
T817		
T818	DEPARTMENT OF HIGHER EDUCATION	
T819	Personal Services	2,713,377
T820	Other Expenses	172,569
T821	Equipment	1,000
T822	Minority Advancement Program	2,267,021
T823	Alternate Route to Certification	212,826
T824	National Service Act	345,647
T825	International Initiatives	70,000
T826	Minority Teacher Incentive Program	481,374
T827	Education and Health Initiatives	550,000
T828	Southeastern Connecticut Higher	100,000
T829	Education Consortium (SECT)	
T830	OTHER THAN PAYMENTS TO LOCAL	
T831	GOVERNMENTS	
T832	Capitol Scholarship Program	8,838,510

T833	Awards to Children of Deceased/Disabled	4,000
T834	Veterans	
T835	Connecticut Independent College Student	28,022,060
T836	Grant	
T837	Connecticut Aid for Public College	29,299,486
T838	Students	
T839	New England Board of Higher Education	175,000
T840	Connecticut Aid to Charter Oak	37,393
T841	Washington Center	25,000
T842	Early Childhood Education - Scholarships	381,000
T843	Early Childhood Education - Loan	58,000
T844	Reimbursement	
T845	Early Childhood Education - Incentive	56,000
T846	Program	
T847	Early Childhood Education - Collaboration	538,000
T848	with Higher Education	
T849	AGENCY TOTAL	74,348,263
T850		
T851	UNIVERSITY OF CONNECTICUT	
T852	Operating Expenses	209,761,424
T853	Tuition Freeze	4,741,885
T854	Regional Campus Enhancement	7,330,822
T855	Veterinary Diagnostic Laboratory	100,000
T856	AGENCY TOTAL	221,934,131
T857		
T858	UNIVERSITY OF CONNECTICUT	
T859	HEALTH CENTER	
T860	Operating Expenses	80,168,388
T861	AHEC for Bridgeport	405,707
T862	AGENCY TOTAL	80,574,095
T863		
T864	CHARTER OAK STATE COLLEGE	
T865	Operating Expenses	1,867,953
T866	Distance Learning Consortium	645,690
T867	AGENCY TOTAL	2,513,643
T868		
T869	TEACHERS' RETIREMENT BOARD	
T870	Personal Services	1,723,673
T871	Other Expenses	759,324
T872	Equipment	1,000
T873	OTHER THAN PAYMENTS TO LOCAL	

T874	GOVERNMENTS	
T875	Retirement Contributions	518,560,263
T876	Retirees Health Service Cost	14,373,790
T877	Municipal Retiree Health Insurance Costs	8,561,136
T878	AGENCY TOTAL	543,979,186
T879		
T880	REGIONAL COMMUNITY - TECHNICAL	
T881	COLLEGES	
T882	Operating Expenses	144,743,395
T883	Tuition Freeze	2,160,925
T884	Manufacturing Technology Program -	345,000
T885	Asnuntuck	
T886	Expand Manufacturing Technology	500,000
T887	Program	
T888	AGENCY TOTAL	147,749,320
T889		
T890	CONNECTICUT STATE UNIVERSITY	
T891	Operating Expenses	149,271,414
T892	Tuition Freeze	6,561,971
T893	Waterbury-Based Degree Programs	986,207
T894	AGENCY TOTAL	156,819,592
T895		
T896	TOTAL	3,832,993,407
T897	EDUCATION	
T898		
T899	CORRECTIONS	
T900		
T901	DEPARTMENT OF CORRECTION	
T902	Personal Services	425,849,991
T903	Other Expenses	73,220,837
T904	Equipment	100
T905	Workers' Compensation Claims	24,250,722
T906	Inmate Medical Services	99,194,982
T907	Board of Pardons and Paroles	4,902,094
T908	Mental Health AIC	500,000
T909	OTHER THAN PAYMENTS TO LOCAL	
T910	GOVERNMENTS	
T911	Aid to Paroled and Discharged Inmates	9,500
T912	Legal Services to Prisoners	768,595
T913	Volunteer Services	170,758
T914	Community Support Services	33,387,463

T915	AGENCY TOTAL	662,255,042
T916		
T917	DEPARTMENT OF CHILDREN AND	
T918	FAMILIES	
T919	Personal Services	276,541,023
T920	Other Expenses	51,808,665
T921	Equipment	1,000
T922	Short Term Residential Treatment	692,358
T923	Substance Abuse Screening	1,770,379
T924	Workers' Compensation Claims	10,523,507
T925	Local Systems of Care	2,031,671
T926	Family Support Services	15,260,708
T927	Emergency Needs	1,000,000
T928	OTHER THAN PAYMENTS TO LOCAL	
T929	GOVERNMENTS	
T930	Health Assessment and Consultation	937,541
T931	Grants for Psychiatric Clinics for Children	13,788,591
T932	Day Treatment Centers for Children	5,628,767
T933	Juvenile Justice Outreach Services	12,358,095
T934	Child Abuse and Neglect Intervention	6,020,272
T935	Community Emergency Services	192,543
T936	Community Based Prevention Services	4,763,620
T937	Family Violence Outreach and Counseling	1,819,203
T938	Support for Recovering Families	7,112,494
T939	No Nexus Special Education	8,037,889
T940	Family Preservation Services	5,228,540
T941	Substance Abuse Treatment	4,358,271
T942	Child Welfare Support Services	3,973,001
T943	Board and Care for Children - Adoption	70,359,349
T944	Board and Care for Children - Foster	112,916,348
T945	Board and Care for Children - Residential	210,038,545
T946	Individualized Family Supports	20,866,906
T947	Community KidCare	23,553,065
T948	Covenant to Care	161,666
T949	Neighborhood Center	107,777
T950	AGENCY TOTAL	871,851,794
T951		
T952	COUNCIL TO ADMINISTER THE	
T953	CHILDREN'S TRUST FUND	
T954	Personal Services	1,269,261
T955	Other Expenses	75,000

T956	Equipment	1,000
T957	Children's Trust Fund	11,931,210
T958	AGENCY TOTAL	13,276,471
T959		
T960	TOTAL	1,547,383,307
T961	CORRECTIONS	
T962		
T963	JUDICIAL	
T964		
T965	JUDICIAL DEPARTMENT	
T966	Personal Services	299,927,751
T967	Other Expenses	67,096,613
T968	Equipment	2,483,011
T969	Alternative Incarceration Program	45,880,152
T970	Juvenile Alternative Incarceration	29,830,011
T971	Juvenile Justice Centers	3,169,380
T972	Youthful Offender Services	1,405,089
T973	Victim Security Account	25,000
T974	AGENCY TOTAL	449,817,007
T975		
T976	PUBLIC DEFENDER SERVICES	
T977	COMMISSION	
T978	Personal Services	32,729,035
T979	Other Expenses	1,294,623
T980	Equipment	100
T981	Special Public Defenders - Contractual	3,044,467
T982	Special Public Defenders - Non-Contractual	5,850,292
T983	Expert Witnesses	1,615,646
T984	Training and Education	98,314
T985	Contract Attorneys for Civil Matters -	9,685,750
T986	Juvenile and Family	
T987	AGENCY TOTAL	54,318,227
T988		
T989	TOTAL	504,135,234
T990	JUDICIAL	
T991		
T992	NON-FUNCTIONAL	
T993		
T994	MISCELLANEOUS APPROPRIATION TO	
T995	THE GOVERNOR	
T996	Governor's Contingency Account	15,000

T997		
T998	DEBT SERVICE - STATE TREASURER	
T999	Debt Service	1,313,087,052
T1000	UConn 2000 - Debt Service	99,411,999
T1001	CHEFA Day Care Security	6,500,000
T1002	AGENCY TOTAL	1,418,999,051
T1003		
T1004	RESERVE FOR SALARY ADJUSTMENTS	
T1005	Reserve for Salary Adjustments	53,134,280
T1006		
T1007	WORKERS' COMPENSATION CLAIMS -	
T1008	DEPARTMENT OF ADMINISTRATIVE	
T1009	SERVICES	
T1010	Workers' Compensation Claims	22,510,514
T1011		
T1012	MISCELLANEOUS APPROPRIATIONS	
T1013	ADMINISTERED BY THE	
T1014	COMPTROLLER	
T1015	JUDICIAL REVIEW COUNCIL	
T1016	Personal Services	140,101
T1017	Other Expenses	29,933
T1018	Equipment	100
T1019	AGENCY TOTAL	170,134
T1020		
T1021	STATE COMPTROLLER -	
T1022	MISCELLANEOUS	
T1023	OTHER THAN PAYMENTS TO LOCAL	
T1024	GOVERNMENTS	
T1025	Maintenance of County Base Fire Radio	25,176
T1026	Network	
T1027	Maintenance of State-Wide Fire Radio	16,756
T1028	Network	
T1029	Equal Grants to Non-Profit General	31
T1030	Hospitals	
T1031	Police Association of Connecticut	190,000
T1032	Connecticut State Firefighter's Association	194,711
T1033	Interstate Environmental Commission	96,880
T1034	PAYMENTS TO LOCAL GOVERNMENTS	
T1035	Reimbursement to Towns for Loss of Taxes	73,019,215
T1036	on State Property	
T1037	Reimbursements to Towns for Loss of	115,431,737

T1038	Taxes on Private Tax-Exempt Property	
T1039	AGENCY TOTAL	188,974,506
T1040		
T1041	STATE COMPTROLLER - FRINGE	
T1042	BENEFITS	
T1043	Unemployment Compensation	4,462,358
T1044	State Employees Retirement Contributions	481,808,264
T1045	Higher Education Alternative Retirement	29,749,000
T1046	System	
T1047	Pensions and Retirements - Other Statutory	1,781,000
T1048	Judges and Compensation Commissioners	13,433,610
T1049	Retirement	
T1050	Insurance - Group Life	6,667,062
T1051	Employers Social Security Tax	218,188,640
T1052	State Employees Health Services Cost	452,084,884
T1053	Retired Employees Health Service Cost	449,930,000
T1054	Tuition Reimbursement - Training and	2,312,500
T1055	Travel	
T1056	AGENCY TOTAL	1,660,417,318
T1057		
T1058	TOTAL	1,849,561,958
T1059	MISCELLANEOUS APPROPRIATIONS	
T1060	ADMINISTERED BY THE	
T1061	COMPTROLLER	
T1062		
T1063	TOTAL	3,344,220,803
T1064	NON-FUNCTIONAL	
T1065		
T1066	TOTAL -	16,293,221,087
T1067	GENERAL FUND	
T1068		
T1069	LESS:	
T1070		
T1071	Legislative Unallocated Lapses	-2,200,000
T1072	Estimated Unallocated Lapses	-87,780,000
T1073	General Personal Services Reduction	-14,000,000
T1074	General Other Expenses Reductions	-11,000,000
T1075		
T1076	NET -	16,178,241,087
T1077	GENERAL FUND	

4 Sec. 2. (Effective July 1, 2007) The following sums are appropriated
5 for the annual period as indicated and for the purposes described.

T1078	SPECIAL TRANSPORTATION FUND	
T1079		2007-2008
T1080		
T1081		\$
T1082		
T1083	GENERAL GOVERNMENT	
T1084		
T1085	STATE INSURANCE AND RISK	
T1086	MANAGEMENT BOARD	
T1087	Other Expenses	2,375,200
T1088		
T1089	TOTAL	2,375,200
T1090	GENERAL GOVERNMENT	
T1091		
T1092	REGULATION AND PROTECTION	
T1093		
T1094	DEPARTMENT OF MOTOR VEHICLES	
T1095	Personal Services	44,222,063
T1096	Other Expenses	16,274,184
T1097	Equipment	909,091
T1098	Insurance Enforcement	659,785
T1099	Commercial Vehicle Information Systems	283,000
T1100	and Networks Project	
T1101	Personal Property Tax Relief	500,000
T1102	AGENCY TOTAL	62,848,123
T1103		
T1104	TOTAL	62,848,123
T1105	REGULATION AND PROTECTION	
T1106		
T1107	TRANSPORTATION	
T1108		
T1109	DEPARTMENT OF TRANSPORTATION	
T1110	Personal Services	148,549,494
T1111	Other Expenses	47,900,156
T1112	Equipment	2,748,345
T1113	Highway & Bridge Renewal-Equipment	8,000,000
T1114	Minor Capital Projects	350,000
T1115	Highway Planning and Research	3,086,641

T1116	Rail Operations	101,955,527
T1117	Bus Operations	107,949,821
T1118	Highway and Bridge Renewal	12,537,504
T1119	ADA Para-transit Program	20,542,934
T1120	Non-ADA Dial-A-Ride Program	576,361
T1121	Southeast Tourism Transit System	3,000,000
T1122	Non Bondable Bus Capital Projects	150,000
T1123	Southeast CT Intermodal Transportation	750,000
T1124	Center	
T1125	PAYMENTS TO LOCAL GOVERNMENTS	
T1126	Town Aid Road Grants	22,000,000
T1127	AGENCY TOTAL	480,096,783
T1128		
T1129	TOTAL	480,096,783
T1130	TRANSPORTATION	
T1131		
T1132	NON-FUNCTIONAL	
T1133		
T1134	DEBT SERVICE - STATE TREASURER	
T1135	Debt Service	436,194,065
T1136		
T1137	RESERVE FOR SALARY ADJUSTMENTS	
T1138	Reserve for Salary Adjustments	2,114,695
T1139		
T1140	WORKERS' COMPENSATION CLAIMS -	
T1141	DEPARTMENT OF ADMINISTRATIVE	
T1142	SERVICES	
T1143	Workers' Compensation Claims	5,408,151
T1144		
T1145	MISCELLANEOUS APPROPRIATIONS	
T1146	ADMINISTERED BY THE	
T1147	COMPTROLLER	
T1148		
T1149	STATE COMPTROLLER - FRINGE	
T1150	BENEFITS	
T1151	Unemployment Compensation	230,000
T1152	State Employees Retirement Contributions	67,058,000
T1153	Insurance - Group Life	277,794
T1154	Employers Social Security Tax	17,846,000
T1155	State Employees Health Services Cost	36,537,600
T1156	AGENCY TOTAL	121,949,394

T1157		
T1158	TOTAL	121,949,394
T1159	MISCELLANEOUS APPROPRIATIONS	
T1160	ADMINISTERED BY THE	
T1161	COMPTROLLER	
T1162		
T1163	TOTAL	565,666,305
T1164	NON-FUNCTIONAL	
T1165		
T1166	TOTAL -	1,110,986,411
T1167	SPECIAL TRANSPORTATION FUND	
T1168		
T1169	LESS:	
T1170		
T1171	Estimated Unallocated Lapses	-11,000,000
T1172		
T1173	NET -	1,099,986,411
T1174	SPECIAL TRANSPORTATION FUND	

6 Sec. 3. (*Effective July 1, 2007*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1175	MASHANTUCKET PEQUOT AND	
T1176	MOHEGAN FUND	
T1177		2007-2008
T1178		
T1179		\$
T1180		
T1181	NON-FUNCTIONAL	
T1182		
T1183	MISCELLANEOUS APPROPRIATIONS	
T1184	ADMINISTERED BY THE	
T1185	COMPTROLLER	
T1186		
T1187	STATE COMPTROLLER -	
T1188	MISCELLANEOUS	
T1189	PAYMENTS TO LOCAL GOVERNMENTS	
T1190	Grants to Towns	86,250,000
T1191		
T1192	TOTAL	86,250,000
T1193	MISCELLANEOUS APPROPRIATIONS	

T1194	ADMINISTERED BY THE	
T1195	COMPTROLLER	
T1196		
T1197	TOTAL	86,250,000
T1198	NON-FUNCTIONAL	
T1199		
T1200	TOTAL -	86,250,000
T1201	MASHANTUCKET PEQUOT AND	
T1202	MOHEGAN FUND	

8 Sec. 4. (*Effective July 1, 2007*) The following sums are appropriated
 9 for the annual period as indicated and for the purposes described.

T1203	SOLDIERS, SAILORS AND MARINES	
T1204	FUND	
T1205		2007-2008
T1206		
T1207		\$
T1208		
T1209	HUMAN SERVICES	
T1210		
T1211	SOLDIERS, SAILORS AND MARINES	
T1212	FUND	
T1213	Personal Services	741,673
T1214	Other Expenses	65,157
T1215	Equipment	6,000
T1216	Award Payments to Veterans	1,979,800
T1217	Fringe Benefits	445,340
T1218	AGENCY TOTAL	3,237,970
T1219		
T1220	TOTAL	3,237,970
T1221	HUMAN SERVICES	
T1222		
T1223	TOTAL -	3,237,970
T1224	SOLDIERS, SAILORS AND MARINES	
T1225	FUND	

10 Sec. 5. (*Effective July 1, 2007*) The following sums are appropriated
 11 for the annual period as indicated and for the purposes described.

T1226	REGIONAL MARKET OPERATION FUND	
T1227		2007-2008
T1228		
T1229		\$
T1230		
T1231	CONSERVATION AND DEVELOPMENT	
T1232		
T1233	DEPARTMENT OF AGRICULTURE	
T1234	Personal Services	377,824
T1235	Other Expenses	232,714
T1236	Equipment	79,900
T1237	Fringe Benefits	247,176
T1238	AGENCY TOTAL	937,614
T1239		
T1240	TOTAL	937,614
T1241	CONSERVATION AND DEVELOPMENT	
T1242		
T1243	NON-FUNCTIONAL	
T1244		
T1245	DEBT SERVICE - STATE TREASURER	
T1246	Debt Service	100,446
T1247		
T1248	TOTAL	100,446
T1249	NON-FUNCTIONAL	
T1250		
T1251	TOTAL -	1,038,060
T1252	REGIONAL MARKET OPERATION FUND	

12 Sec. 6. (*Effective July 1, 2007*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T1253	BANKING FUND	
T1254		2007-2008
T1255		
T1256		\$
T1257		
T1258	REGULATION AND PROTECTION	
T1259		
T1260	DEPARTMENT OF BANKING	
T1261	Personal Services	10,388,853
T1262	Other Expenses	2,797,743

T1263	Equipment	330,100
T1264	Fringe Benefits	5,918,251
T1265	Indirect Overhead	234,139
T1266	AGENCY TOTAL	19,669,086
T1267		
T1268	TOTAL	19,669,086
T1269	REGULATION AND PROTECTION	
T1270		
T1271	TOTAL -	19,669,086
T1272	BANKING FUND	

14 Sec. 7. (*Effective July 1, 2007*) The following sums are appropriated
15 for the annual period as indicated and for the purposes described.

T1273	INSURANCE FUND	
T1274		2007-2008
T1275		
T1276		\$
T1277		
T1278	REGULATION AND PROTECTION	
T1279		
T1280	INSURANCE DEPARTMENT	
T1281	Personal Services	12,658,588
T1282	Other Expenses	2,301,610
T1283	Equipment	144,500
T1284	Fringe Benefits	7,162,835
T1285	Indirect Overhead	150,000
T1286	AGENCY TOTAL	22,417,533
T1287		
T1288	OFFICE OF THE HEALTHCARE	
T1289	ADVOCATE	
T1290	Personal Services	346,965
T1291	Other Expenses	141,971
T1292	Equipment	1,333
T1293	Fringe Benefits	201,240
T1294	Indirect Overhead	23,000
T1295	AGENCY TOTAL	714,509
T1296		
T1297	TOTAL	23,132,042
T1298	REGULATION AND PROTECTION	
T1299		

T1300	TOTAL -	23,132,042
T1301	INSURANCE FUND	

16 Sec. 8. (*Effective July 1, 2007*) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1302	ENERGY POLICY AND REGULATORY	
T1303	FUND	
T1304		2007-2008
T1305		
T1306		\$
T1307		
T1308	REGULATION AND PROTECTION	
T1309		
T1310	OFFICE OF CONSUMER COUNSEL	
T1311	Personal Services	2,029,756
T1312	Other Expenses	591,093
T1313	Equipment	30,424
T1314	Fringe Benefits	1,138,958
T1315	Indirect Overhead	244,243
T1316	AGENCY TOTAL	4,034,474
T1317		
T1318	DEPARTMENT OF PUBLIC UTILITY	
T1319	CONTROL	
T1320	Personal Services	5,832,826
T1321	Other Expenses	858,820
T1322	Equipment	52,243
T1323	Fringe Benefits	3,308,682
T1324	Indirect Overhead	81,165
T1325	AGENCY TOTAL	10,133,736
T1326		
T1327	DEPARTMENT OF ENERGY	
T1328	Personal Services	6,073,675
T1329	Other Expenses	769,505
T1330	Equipment	44,033
T1331	Fringe Benefits	3,006,746
T1332	Indirect Overhead	68,410
T1333	Nuclear Energy Advisory Board	1,000
T1334	AGENCY TOTAL	9,963,369
T1335		
T1336	TOTAL	24,131,579

T1337	REGULATION AND PROTECTION	
T1338		
T1339	TOTAL -	24,131,579
T1340	ENERGY POLICY AND REGULATORY	
T1341	FUND	

18 Sec. 9. (*Effective July 1, 2007*) The following sums are appropriated
 19 for the annual period as indicated and for the purposes described.

T1342	WORKERS' COMPENSATION FUND	
T1343		2007-2008
T1344		
T1345		\$
T1346		
T1347	REGULATION AND PROTECTION	
T1348		
T1349	LABOR DEPARTMENT	
T1350	Occupational Health Clinics	673,450
T1351		
T1352	WORKERS' COMPENSATION	
T1353	COMMISSION	
T1354	Personal Services	9,506,184
T1355	Other Expenses	3,653,058
T1356	Equipment	109,043
T1357	Criminal Justice Fraud Unit	487,786
T1358	Rehabilitative Services	2,395,534
T1359	Fringe Benefits	5,512,275
T1360	Indirect Overhead	965,850
T1361	AGENCY TOTAL	22,629,730
T1362		
T1363	TOTAL	23,303,180
T1364	REGULATION AND PROTECTION	
T1365		
T1366	TOTAL -	23,303,180
T1367	WORKERS' COMPENSATION FUND	

20 Sec. 10. (*Effective July 1, 2007*) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1368 CRIMINAL INJURIES COMPENSATION

T1369	FUND	
T1370		2007-2008
T1371		
T1372		\$
T1373		
T1374	JUDICIAL	
T1375		
T1376	JUDICIAL DEPARTMENT	
T1377	Criminal Injuries Compensation Fund	2,925,000
T1378		
T1379	TOTAL	2,925,000
T1380	JUDICIAL	
T1381		
T1382	TOTAL -	2,925,000
T1383	CRIMINAL INJURIES COMPENSATION	
T1384	FUND	

22 Sec. 11. (*Effective July 1, 2007*) The following sums are appropriated
 23 for the annual period as indicated and for the purposes described.

T1385	GENERAL FUND	
T1386		2008-2009
T1387		
T1388		\$
T1389		
T1390	LEGISLATIVE	
T1391		
T1392	LEGISLATIVE MANAGEMENT	
T1393	Personal Services	43,855,266
T1394	Other Expenses	16,856,885
T1395	Equipment	807,200
T1396	Flag Restoration	50,000
T1397	Minor Capital Improvements	1,100,000
T1398	Interim Committee Staffing	535,000
T1399	Interim Salary/Caucus Offices	437,500
T1400	Redistricting	50,000
T1401	OTHER THAN PAYMENTS TO LOCAL	
T1402	GOVERNMENTS	
T1403	Interstate Conference Fund	375,000
T1404	AGENCY TOTAL	64,066,851
T1405		

T1406	AUDITORS OF PUBLIC ACCOUNTS	
T1407	Personal Services	11,343,936
T1408	Other Expenses	780,994
T1409	Equipment	100,000
T1410	AGENCY TOTAL	12,224,930
T1411		
T1412	COMMISSION ON AGING	
T1413	Personal Services	375,849
T1414	Other Expenses	89,200
T1415	Equipment	2,500
T1416	AGENCY TOTAL	467,549
T1417		
T1418	COMMISSION ON THE STATUS OF	
T1419	WOMEN	
T1420	Personal Services	732,257
T1421	Other Expenses	341,687
T1422	Equipment	3,000
T1423	AGENCY TOTAL	1,076,944
T1424		
T1425	COMMISSION ON CHILDREN	
T1426	Personal Services	841,228
T1427	Other Expenses	212,880
T1428	Equipment	2,500
T1429	AGENCY TOTAL	1,056,608
T1430		
T1431	LATINO AND PUERTO RICAN AFFAIRS	
T1432	COMMISSION	
T1433	Personal Services	494,179
T1434	Other Expenses	103,440
T1435	Equipment	2,500
T1436	AGENCY TOTAL	600,119
T1437		
T1438	AFRICAN-AMERICAN AFFAIRS	
T1439	COMMISSION	
T1440	Personal Services	357,059
T1441	Other Expenses	76,386
T1442	Equipment	2,500
T1443	AGENCY TOTAL	435,945
T1444		
T1445	TOTAL	79,928,946
T1446	LEGISLATIVE	

T1447		
T1448	GENERAL GOVERNMENT	
T1449		
T1450	GOVERNOR'S OFFICE	
T1451	Personal Services	3,244,000
T1452	Other Expenses	379,116
T1453	Equipment	100
T1454	OTHER THAN PAYMENTS TO LOCAL	
T1455	GOVERNMENTS	
T1456	New England Governors' Conference	90,500
T1457	National Governors' Association	112,600
T1458	AGENCY TOTAL	3,826,316
T1459		
T1460	SECRETARY OF THE STATE	
T1461	Personal Services	1,700,000
T1462	Other Expenses	1,761,170
T1463	Equipment	100
T1464	AGENCY TOTAL	3,461,270
T1465		
T1466	LIEUTENANT GOVERNOR'S OFFICE	
T1467	Personal Services	505,177
T1468	Other Expenses	87,070
T1469	Equipment	100
T1470	AGENCY TOTAL	592,347
T1471		
T1472	ELECTIONS ENFORCEMENT	
T1473	COMMISSION	
T1474	Personal Services	1,687,921
T1475	Other Expenses	265,726
T1476	Equipment	15,400
T1477	Commission's Per Diems	17,000
T1478	AGENCY TOTAL	1,986,047
T1479		
T1480	OFFICE OF STATE ETHICS	
T1481	Personal Services	1,561,773
T1482	Other Expenses	183,882
T1483	Equipment	2,500
T1484	Judge Trial Referee Fees	25,000
T1485	Reserve for Attorney Fees	50,000
T1486	Information Technology Initiatives	600,000
T1487	AGENCY TOTAL	2,423,155

T1488		
T1489	FREEDOM OF INFORMATION	
T1490	COMMISSION	
T1491	Personal Services	1,972,077
T1492	Other Expenses	224,862
T1493	Equipment	32,250
T1494	AGENCY TOTAL	2,229,189
T1495		
T1496	JUDICIAL SELECTION COMMISSION	
T1497	Personal Services	95,959
T1498	Other Expenses	21,691
T1499	Equipment	100
T1500	AGENCY TOTAL	117,750
T1501		
T1502	STATE PROPERTIES REVIEW BOARD	
T1503	Personal Services	325,702
T1504	Other Expenses	189,244
T1505	Equipment	100
T1506	AGENCY TOTAL	515,046
T1507		
T1508	CONTRACTING STANDARDS BOARD	
T1509	Personal Services	669,988
T1510	Other Expenses	325,000
T1511	Equipment	100
T1512	AGENCY TOTAL	995,088
T1513		
T1514	STATE TREASURER	
T1515	Personal Services	4,471,817
T1516	Other Expenses	338,388
T1517	Equipment	100
T1518	AGENCY TOTAL	4,810,305
T1519		
T1520	STATE COMPTROLLER	
T1521	Personal Services	24,556,025
T1522	Other Expenses	5,512,110
T1523	Equipment	100
T1524	OTHER THAN PAYMENTS TO LOCAL	
T1525	GOVERNMENTS	
T1526	Governmental Accounting Standards Board	19,570
T1527	AGENCY TOTAL	30,087,805
T1528		

T1529	DEPARTMENT OF REVENUE SERVICES	
T1530	Personal Services	59,503,371
T1531	Other Expenses	10,821,216
T1532	Equipment	100
T1533	Collection and Litigation Contingency	425,767
T1534	Fund	
T1535	AGENCY TOTAL	70,750,454
T1536		
T1537	DIVISION OF SPECIAL REVENUE	
T1538	Personal Services	6,123,939
T1539	Other Expenses	1,846,217
T1540	Equipment	100
T1541	AGENCY TOTAL	7,970,256
T1542		
T1543	STATE INSURANCE AND RISK	
T1544	MANAGEMENT BOARD	
T1545	Personal Services	268,096
T1546	Other Expenses	14,163,704
T1547	Equipment	100
T1548	Surety Bonds for State Officials and	21,700
T1549	Employees	
T1550	AGENCY TOTAL	14,453,600
T1551		
T1552	GAMING POLICY BOARD	
T1553	Other Expenses	2,903
T1554		
T1555	OFFICE OF POLICY AND	
T1556	MANAGEMENT	
T1557	Personal Services	16,663,080
T1558	Other Expenses	3,822,623
T1559	Equipment	100
T1560	Automated Budget System and Data Base	63,610
T1561	Link	
T1562	Cash Management Improvement Act	100
T1563	Justice Assistance Grants	2,463,182
T1564	Emergency Contingency	10,000,000
T1565	Land Use Education	150,000
T1566	Office of Property Rights Ombudsman	214,667
T1567	Urban Youth Violence Prevention	4,000,000
T1568	OTHER THAN PAYMENTS TO LOCAL	
T1569	GOVERNMENTS	

T1570	Tax Relief for Elderly Renters	18,622,979
T1571	Private Providers	17,000,000
T1572	Regional Planning Agencies	1,000,000
T1573	PAYMENTS TO LOCAL GOVERNMENTS	
T1574	Reimbursement Property Tax - Disability	576,142
T1575	Exemption	
T1576	Distressed Municipalities	7,800,000
T1577	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1578	Property Tax Relief Elderly Freeze Program	900,000
T1579	Property Tax Relief for Veterans	2,970,099
T1580	P.I.L.O.T. - New Manufacturing Machinery	109,930,000
T1581	and Equipment	
T1582	Capital City Economic Development	7,900,000
T1583	Property Tax Exemption for Hybrid	900,000
T1584	Vehicles	
T1585	AGENCY TOTAL	225,482,481
T1586		
T1587	DEPARTMENT OF VETERANS' AFFAIRS	
T1588	Personal Services	25,741,728
T1589	Other Expenses	7,498,860
T1590	Equipment	1,000
T1591	Support Services for Veterans	200,000
T1592	OTHER THAN PAYMENTS TO LOCAL	
T1593	GOVERNMENTS	
T1594	Burial Expenses	7,200
T1595	Headstones	370,000
T1596	AGENCY TOTAL	33,818,788
T1597		
T1598	OFFICE OF WORKFORCE	
T1599	COMPETITIVENESS	
T1600	Personal Services	475,029
T1601	Other Expenses	301,824
T1602	Equipment	1,000
T1603	CETC Workforce	2,096,139
T1604	Jobs Funnel Projects	1,000,000
T1605	Connecticut Career Choices	800,000
T1606	Nanotechnology Study	300,000
T1607	SBIR Initiative	250,000
T1608	Career Ladder Pilot Programs	500,000
T1609	Spanish American Merchant Association	300,000
T1610	Small Business Innovation Research	250,000

T1611	Matching Grants (SBIR)	
T1612	AGENCY TOTAL	6,273,992
T1613		
T1614	BOARD OF ACCOUNTANCY	
T1615	Personal Services	321,075
T1616	Other Expenses	87,157
T1617	AGENCY TOTAL	408,232
T1618		
T1619	DEPARTMENT OF ADMINISTRATIVE	
T1620	SERVICES	
T1621	Personal Services	19,450,781
T1622	Other Expenses	1,109,739
T1623	Equipment	100
T1624	Tuition Reimbursement - Training and	382,000
T1625	Travel	
T1626	Loss Control Risk Management	278,241
T1627	Employees' Review Board	52,630
T1628	Quality of Work-Life	350,000
T1629	Refunds of Collections	30,000
T1630	W. C. Administrator	5,450,055
T1631	Hospital Billing System	101,005
T1632	Correctional Ombudsman	299,000
T1633	AGENCY TOTAL	27,503,551
T1634		
T1635	DEPARTMENT OF INFORMATION	
T1636	TECHNOLOGY	
T1637	Personal Services	7,506,066
T1638	Other Expenses	7,659,753
T1639	Equipment	100
T1640	Connecticut Education Network	3,239,119
T1641	AGENCY TOTAL	18,405,038
T1642		
T1643	DEPARTMENT OF PUBLIC WORKS	
T1644	Personal Services	7,448,015
T1645	Other Expenses	26,476,580
T1646	Equipment	100
T1647	Management Services	4,220,675
T1648	Rents and Moving	10,862,767
T1649	Capitol Day Care Center	114,250
T1650	Facilities Design Expenses	5,101,178
T1651	AGENCY TOTAL	54,223,565

T1652		
T1653	ATTORNEY GENERAL	
T1654	Personal Services	30,780,000
T1655	Other Expenses	1,629,091
T1656	Equipment	100
T1657	AGENCY TOTAL	32,409,191
T1658		
T1659	OFFICE OF THE CLAIMS	
T1660	COMMISSIONER	
T1661	Personal Services	294,583
T1662	Other Expenses	37,506
T1663	Equipment	100
T1664	Adjudicated Claims	85,000
T1665	AGENCY TOTAL	417,189
T1666		
T1667	DIVISION OF CRIMINAL JUSTICE	
T1668	Personal Services	43,377,523
T1669	Other Expenses	2,615,627
T1670	Equipment	100
T1671	Forensic Sex Evidence Exams	1,074,800
T1672	Witness Protection	447,913
T1673	Training and Education	119,908
T1674	Expert Witnesses	236,643
T1675	Medicaid Fraud Control	660,737
T1676	AGENCY TOTAL	48,533,251
T1677		
T1678	CRIMINAL JUSTICE COMMISSION	
T1679	Other Expenses	1,000
T1680		
T1681	STATE MARSHAL COMMISSION	
T1682	Personal Services	313,630
T1683	Other Expenses	111,374
T1684	Equipment	100
T1685	AGENCY TOTAL	425,104
T1686		
T1687	TOTAL	592,122,913
T1688	GENERAL GOVERNMENT	
T1689		
T1690	REGULATION AND PROTECTION	
T1691		
T1692	DEPARTMENT OF PUBLIC SAFETY	

T1693	Personal Services	127,734,918
T1694	Other Expenses	30,793,103
T1695	Equipment	100
T1696	Stress Reduction	53,354
T1697	Fleet Purchase	8,351,138
T1698	Workers' Compensation Claims	3,619,776
T1699	COLLECT	51,500
T1700	Urban Violence Task Force	318,018
T1701	OTHER THAN PAYMENTS TO LOCAL	
T1702	GOVERNMENTS	
T1703	Civil Air Patrol	36,758
T1704	PAYMENTS TO LOCAL GOVERNMENTS	
T1705	SNTF Local Officer Incentive Program	238,800
T1706	AGENCY TOTAL	171,197,465
T1707		
T1708	POLICE OFFICER STANDARDS AND	
T1709	TRAINING COUNCIL	
T1710	Personal Services	2,052,312
T1711	Other Expenses	1,001,869
T1712	Equipment	100
T1713	AGENCY TOTAL	3,054,281
T1714		
T1715	BOARD OF FIREARMS PERMIT	
T1716	EXAMINERS	
T1717	Personal Services	89,197
T1718	Other Expenses	9,751
T1719	Equipment	100
T1720	AGENCY TOTAL	99,048
T1721		
T1722	MILITARY DEPARTMENT	
T1723	Personal Services	3,493,752
T1724	Other Expenses	3,273,537
T1725	Equipment	1,000
T1726	Firing Squads	319,500
T1727	Veterans' Service Bonuses	250,000
T1728	AGENCY TOTAL	7,337,789
T1729		
T1730	COMMISSION ON FIRE PREVENTION	
T1731	AND CONTROL	
T1732	Personal Services	1,687,862
T1733	Other Expenses	732,092

T1734	Equipment	100
T1735	OTHER THAN PAYMENTS TO LOCAL	
T1736	GOVERNMENTS	
T1737	Fire Training School - Willimantic	160,537
T1738	Fire Training School - Torrington	84,250
T1739	Fire Training School - New Haven	43,127
T1740	Fire Training School - Derby	36,850
T1741	Fire Training School - Wolcott	59,643
T1742	Fire Training School - Fairfield	66,850
T1743	Fire Training School - Hartford	80,965
T1744	Fire Training School - Middletown	49,260
T1745	Payments to Volunteer Fire Companies	100,000
T1746	Fire Training School - Stamford	55,000
T1747	AGENCY TOTAL	3,156,536
T1748		
T1749	DEPARTMENT OF CONSUMER	
T1750	PROTECTION	
T1751	Personal Services	10,307,942
T1752	Other Expenses	1,378,409
T1753	Equipment	100
T1754	AGENCY TOTAL	11,686,451
T1755		
T1756	LABOR DEPARTMENT	
T1757	Personal Services	8,512,443
T1758	Other Expenses	1,524,500
T1759	Equipment	1,000
T1760	Workforce Investment Act	25,895,848
T1761	Jobs First Employment Services	16,337,976
T1762	Individual Development Accounts	250,000
T1763	Apprenticeship Program	654,700
T1764	Connecticut Career Resource Network	164,752
T1765	21st Century Jobs	1,001,957
T1766	TANF Job Reorganization	6,500,000
T1767	AGENCY TOTAL	60,843,176
T1768		
T1769	OFFICE OF VICTIM ADVOCATE	
T1770	Personal Services	325,272
T1771	Other Expenses	51,912
T1772	Equipment	100
T1773	AGENCY TOTAL	377,284
T1774		

T1775	COMMISSION ON HUMAN RIGHTS	
T1776	AND OPPORTUNITIES	
T1777	Personal Services	7,315,393
T1778	Other Expenses	567,049
T1779	Equipment	1,000
T1780	Martin Luther King, Jr. Commission	6,650
T1781	AGENCY TOTAL	7,890,092
T1782		
T1783	OFFICE OF PROTECTION AND	
T1784	ADVOCACY FOR PERSONS WITH	
T1785	DISABILITIES	
T1786	Personal Services	2,354,956
T1787	Other Expenses	392,882
T1788	Equipment	1,000
T1789	AGENCY TOTAL	2,748,838
T1790		
T1791	OFFICE OF THE CHILD ADVOCATE	
T1792	Personal Services	826,699
T1793	Other Expenses	144,264
T1794	Equipment	1,000
T1795	Child Fatality Review Panel	84,917
T1796	AGENCY TOTAL	1,056,880
T1797		
T1798	DEPARTMENT OF EMERGENCY	
T1799	MANAGEMENT AND HOMELAND	
T1800	SECURITY	
T1801	Personal Services	3,421,984
T1802	Other Expenses	593,015
T1803	Equipment	100
T1804	AGENCY TOTAL	4,015,099
T1805		
T1806	TOTAL	273,462,939
T1807	REGULATION AND PROTECTION	
T1808		
T1809	CONSERVATION AND DEVELOPMENT	
T1810		
T1811	DEPARTMENT OF AGRICULTURE	
T1812	Personal Services	3,860,000
T1813	Other Expenses	797,601
T1814	Equipment	100
T1815	Oyster Program	100,000

T1816	Vibrio Bacterium Program	10,000
T1817	OTHER THAN PAYMENTS TO LOCAL	
T1818	GOVERNMENTS	
T1819	WIC Program for Fresh Produce for Seniors	110,000
T1820	Collection of Agricultural Statistics	1,200
T1821	Tuberculosis and Brucellosis Indemnity	1,000
T1822	Exhibits and Demonstrations	5,600
T1823	Connecticut Grown Product Promotion	15,000
T1824	WIC Coupon Program for Fresh Produce	84,090
T1825	AGENCY TOTAL	4,984,591
T1826		
T1827	DEPARTMENT OF ENVIRONMENTAL	
T1828	PROTECTION	
T1829	Personal Services	33,749,400
T1830	Other Expenses	2,119,300
T1831	Equipment	100
T1832	Stream Gaging	195,456
T1833	Mosquito Control	375,203
T1834	State Superfund Site Maintenance	391,000
T1835	Laboratory Fees	275,875
T1836	Dam Maintenance	138,809
T1837	OTHER THAN PAYMENTS TO LOCAL	
T1838	GOVERNMENTS	
T1839	Agreement USGS-Geological Investigation	47,000
T1840	Agreement USGS-Hydrological Study	152,259
T1841	New England Interstate Water Pollution	8,400
T1842	Commission	
T1843	Northeast Interstate Forest Fire Compact	2,040
T1844	Connecticut River Valley Flood Control	40,200
T1845	Commission	
T1846	Thames River Valley Flood Control	50,200
T1847	Commission	
T1848	Agreement USGS-Water Quality Stream	210,981
T1849	Monitoring	
T1850	AGENCY TOTAL	37,756,223
T1851		
T1852	COUNCIL ON ENVIRONMENTAL	
T1853	QUALITY	
T1854	Personal Services	162,620
T1855	Other Expenses	9,500
T1856	Equipment	100

T1857	AGENCY TOTAL	172,220
T1858		
T1859	COMMISSION ON CULTURE AND	
T1860	TOURISM	
T1861	Personal Services	3,873,749
T1862	Other Expenses	1,048,949
T1863	Equipment	1,000
T1864	State-Wide Marketing	4,200,000
T1865	PAYMENTS TO LOCAL GOVERNMENTS	
T1866	Basic Cultural Resources Grant	2,400,000
T1867	Tourism Districts	4,500,000
T1868	Quinebaug Tourism	100,000
T1869	Northwestern Tourism	100,000
T1870	Eastern Tourism	100,000
T1871	Central Tourism	100,000
T1872	AGENCY TOTAL	16,423,698
T1873		
T1874	DEPARTMENT OF ECONOMIC AND	
T1875	COMMUNITY DEVELOPMENT	
T1876	Personal Services	7,430,874
T1877	Other Expenses	1,602,314
T1878	Equipment	1,000
T1879	Elderly Rental Registry and Counselors	629,654
T1880	Small Business Incubator Program	1,000,000
T1881	Hydrogen/Fuel Cell Economy	250,000
T1882	Southeast CT Incubator	500,000
T1883	Southeast CT Marketing Plan	200,000
T1884	Office of Business Advocate	573,510
T1885	OTHER THAN PAYMENTS TO LOCAL	
T1886	GOVERNMENTS	
T1887	Entrepreneurial Centers	142,500
T1888	Subsidized Assisted Living Demonstration	2,068,000
T1889	Congregate Facilities Operation Costs	6,884,547
T1890	Housing Assistance and Counseling	588,903
T1891	Program	
T1892	Elderly Congregate Rent Subsidy	1,923,004
T1893	CONNSTEP	1,000,000
T1894	Development Research and Economic	250,000
T1895	Assistance	
T1896	AGENCY TOTAL	25,044,306
T1897		

T1898	AGRICULTURAL EXPERIMENT	
T1899	STATION	
T1900	Personal Services	6,249,178
T1901	Other Expenses	674,968
T1902	Equipment	100
T1903	Mosquito Control	221,869
T1904	Wildlife Disease Prevention	79,746
T1905	AGENCY TOTAL	7,225,861
T1906		
T1907	TOTAL	91,606,899
T1908	CONSERVATION AND DEVELOPMENT	
T1909		
T1910	HEALTH AND HOSPITALS	
T1911		
T1912	DEPARTMENT OF PUBLIC HEALTH	
T1913	Personal Services	34,229,829
T1914	Other Expenses	9,299,027
T1915	Equipment	1,000
T1916	Needle and Syringe Exchange Program	388,861
T1917	Community Services Support for Persons	199,177
T1918	with AIDS	
T1919	Children's Health Initiative	1,509,658
T1920	Childhood Lead Poisoning	193,519
T1921	AIDS Services	4,686,988
T1922	Breast and Cervical Cancer Detection and	2,351,494
T1923	Treatment	
T1924	Services for Children Affected by AIDS	264,325
T1925	Children with Special Health Care Needs	1,371,764
T1926	Medicaid Administration	3,927,702
T1927	OTHER THAN PAYMENTS TO LOCAL	
T1928	GOVERNMENTS	
T1929	Community Health Services	6,709,758
T1930	Emergency Medical Services Training	68,171
T1931	Emergency Medical Services Regional	540,756
T1932	Offices	
T1933	Rape Crisis	426,877
T1934	X-Ray Screening and Tuberculosis Care	820,761
T1935	Genetic Diseases Programs	895,323
T1936	Loan Repayment Program	125,067
T1937	Immunization Services	9,044,950
T1938	PAYMENTS TO LOCAL GOVERNMENTS	

T1939	Local and District Departments of Health	4,352,414
T1940	Venereal Disease Control	216,900
T1941	School Based Health Clinics	7,709,364
T1942	AGENCY TOTAL	89,333,685
T1943		
T1944	OFFICE OF HEALTH CARE ACCESS	
T1945	Personal Services	2,074,854
T1946	Other Expenses	236,218
T1947	Equipment	100
T1948	AGENCY TOTAL	2,311,172
T1949		
T1950	OFFICE OF THE CHIEF MEDICAL	
T1951	EXAMINER	
T1952	Personal Services	5,089,450
T1953	Other Expenses	746,205
T1954	Equipment	1,000
T1955	Medicolegal Investigations	100,039
T1956	AGENCY TOTAL	5,936,694
T1957		
T1958	DEPARTMENT OF MENTAL	
T1959	RETARDATION	
T1960	Personal Services	316,404,118
T1961	Other Expenses	27,872,237
T1962	Equipment	1,000
T1963	Human Resource Development	231,358
T1964	Family Support Grants	3,280,095
T1965	Cooperative Placements Program	20,090,604
T1966	Clinical Services	4,828,372
T1967	Early Intervention	27,300,242
T1968	Community Temporary Support Services	67,315
T1969	Community Respite Care Programs	330,345
T1970	Workers' Compensation Claims	15,246,035
T1971	Pilot Program for Autism Services	1,000,000
T1972	OTHER THAN PAYMENTS TO LOCAL	
T1973	GOVERNMENTS	
T1974	Rent Subsidy Program	4,537,554
T1975	Family Reunion Program	137,900
T1976	Employment Opportunities and Day	158,139,534
T1977	Services	
T1978	Community Residential Services	372,043,667
T1979	AGENCY TOTAL	951,510,376

T1980		
T1981	DEPARTMENT OF MENTAL HEALTH	
T1982	AND ADDICTION SERVICES	
T1983	Personal Services	198,108,084
T1984	Other Expenses	32,082,281
T1985	Equipment	1,000
T1986	Housing Supports and Services	10,640,712
T1987	Managed Service System	29,455,820
T1988	Legal Services	536,085
T1989	Connecticut Mental Health Center	8,102,614
T1990	Capitol Region Mental Health Center	340,408
T1991	Professional Services	8,683,898
T1992	Regional Action Councils	150,000
T1993	General Assistance Managed Care	77,140,508
T1994	Workers' Compensation Claims	13,244,566
T1995	Nursing Home Screening	618,934
T1996	Young Adult Services	33,308,118
T1997	TBI Community Services	5,559,318
T1998	Jail Diversion	4,362,006
T1999	Behavioral Health Medications	8,989,095
T2000	Prison Overcrowding	6,306,821
T2001	Community Mental Health Strategy Board	7,805,730
T2002	Medicaid Adult Rehabilitation Option	3,927,000
T2003	Discharge and Diversion Services	3,025,618
T2004	Home and Community Based Services	2,304,976
T2005	OTHER THAN PAYMENTS TO LOCAL	
T2006	GOVERNMENTS	
T2007	Grants for Substance Abuse Services	23,857,045
T2008	Governor's Partnership to Protect	474,200
T2009	Connecticut's Workforce	
T2010	Grants for Mental Health Services	74,892,888
T2011	Employment Opportunities	10,322,196
T2012	AGENCY TOTAL	564,239,921
T2013		
T2014	PSYCHIATRIC SECURITY REVIEW	
T2015	BOARD	
T2016	Personal Services	334,977
T2017	Other Expenses	50,022
T2018	AGENCY TOTAL	384,999
T2019		
T2020	TOTAL	1,613,716,847

T2021	HEALTH AND HOSPITALS	
T2022		
T2023	HUMAN SERVICES	
T2024		
T2025	DEPARTMENT OF SOCIAL SERVICES	
T2026	Personal Services	120,645,591
T2027	Other Expenses	94,044,472
T2028	Equipment	1,000
T2029	Children's Health Council	153,317
T2030	HUSKY Outreach	1,706,452
T2031	Genetic Tests in Paternity Actions	201,202
T2032	State Food Stamp Supplement	276,517
T2033	Day Care Projects	465,353
T2034	HUSKY Program	48,106,416
T2035	Charter Oak Health Plan	33,440,000
T2036	OTHER THAN PAYMENTS TO LOCAL	
T2037	GOVERNMENTS	
T2038	Vocational Rehabilitation	7,385,768
T2039	Medicaid	3,557,732,227
T2040	Old Age Assistance	32,820,213
T2041	Aid to the Blind	622,635
T2042	Aid to the Disabled	58,400,540
T2043	Temporary Assistance to Families - TANF	108,486,118
T2044	Emergency Assistance	500
T2045	Food Stamp Training Expenses	32,397
T2046	Connecticut Pharmaceutical Assistance	56,460,251
T2047	Contract to the Elderly	
T2048	Healthy Start	1,441,196
T2049	DMHAS - Disproportionate Share	105,935,000
T2050	Connecticut Home Care Program	61,300,000
T2051	Human Resource Development-Hispanic	807,671
T2052	Programs	
T2053	Services to the Elderly	5,040,455
T2054	Safety Net Services	1,549,247
T2055	Transportation for Employment	3,209,745
T2056	Independence Program	
T2057	Transitional Rental Assistance	1,186,680
T2058	Refunds of Collections	187,150
T2059	Services for Persons with Disabilities	740,485
T2060	Child Care Services - TANF/CCDBG	93,118,727
T2061	Nutrition Assistance	346,829

T2062	Housing/Homeless Services	32,291,687
T2063	Employment Opportunities	1,231,379
T2064	Human Resource Development	35,251
T2065	Child Day Care	10,184,456
T2066	Independent Living Centers	638,467
T2067	AIDS Drug Assistance	606,678
T2068	Disproportionate Share - Medical	53,725,000
T2069	Emergency Assistance	
T2070	DSH - Urban Hospitals in Distressed	31,550,000
T2071	Municipalities	
T2072	State Administered General Assistance	178,875,362
T2073	School Readiness	3,663,876
T2074	Connecticut Children's Medical Center	7,020,000
T2075	Community Services	2,549,496
T2076	Alzheimer Respite Care	1,294,388
T2077	Family Grants	470,099
T2078	Human Service Infrastructure Community	3,022,292
T2079	Action Program	
T2080	Teen Pregnancy Prevention	1,386,008
T2081	Medicare Part D Supplemental Needs Fund	5,000,000
T2082	PAYMENTS TO LOCAL GOVERNMENTS	
T2083	Child Day Care	4,943,127
T2084	Human Resource Development	29,667
T2085	Human Resource Development-Hispanic	5,087
T2086	Programs	
T2087	Teen Pregnancy Prevention	848,312
T2088	Services to the Elderly	43,118
T2089	Housing/Homeless Services	666,341
T2090	Community Services	85,499
T2091	AGENCY TOTAL	4,736,009,744
T2092		
T2093	STATE DEPARTMENT ON AGING	
T2094	State Department on Aging	450,000
T2095		
T2096	TOTAL	4,736,459,744
T2097	HUMAN SERVICES	
T2098		
T2099	EDUCATION	
T2100		
T2101	DEPARTMENT OF EDUCATION	
T2102	Personal Services	135,013,506

T2103	Other Expenses	17,507,365
T2104	Equipment	57,475
T2105	Institutes for Educators	135,914
T2106	Basic Skills Exam Teachers in Training	1,306,071
T2107	Teachers' Standards Implementation	3,048,558
T2108	Program	
T2109	Early Childhood Program	4,897,884
T2110	Development of Mastery Exams Grades 4, 6	15,224,921
T2111	and 8	
T2112	Adult Education Action	266,689
T2113	Vocational Technical School Textbooks	750,000
T2114	Repair of Instructional Equipment	387,995
T2115	Minor Repairs to Plant	390,213
T2116	Connecticut Pre-Engineering Program	400,000
T2117	Connecticut Writing Project	60,000
T2118	Resource Equity Assessment	499,126
T2119	Readers as Leaders	65,000
T2120	Early Childhood Advisory Cabinet	1,050,000
T2121	High School Technology Initiative	1,000,000
T2122	Best Practices	500,000
T2123	School Readiness Staff Bonuses	150,000
T2124	School Accountability	1,425,000
T2125	Preschool Quality Rating System	1,000,000
T2126	OTHER THAN PAYMENTS TO LOCAL	
T2127	GOVERNMENTS	
T2128	American School for the Deaf	9,979,202
T2129	RESC Leases	800,000
T2130	Regional Education Services	1,700,000
T2131	Omnibus Education Grants State	7,945,417
T2132	Supported Schools	
T2133	Head Start Services	2,748,150
T2134	Head Start Enhancement	1,773,000
T2135	Family Resource Centers	6,359,461
T2136	Charter Schools	40,692,150
T2137	PAYMENTS TO LOCAL GOVERNMENTS	
T2138	Vocational Agriculture	3,560,565
T2139	Transportation of School Children	47,964,000
T2140	Adult Education	19,596,400
T2141	Health and Welfare Services Pupils Private	4,750,000
T2142	Schools	
T2143	Education Equalization Grants	2,009,828,819

T2144	Bilingual Education	2,129,033
T2145	Priority School Districts	148,094,256
T2146	Young Parents Program	229,330
T2147	Interdistrict Cooperation	14,127,369
T2148	School Breakfast Program	1,634,103
T2149	Excess Cost - Student Based	133,891,451
T2150	Non-Public School Transportation	3,995,000
T2151	School to Work Opportunities	213,750
T2152	Youth Service Bureaus	2,930,598
T2153	OPEN Choice Program	14,615,002
T2154	Early Reading Success	2,403,646
T2155	Magnet Schools	116,509,285
T2156	After School Program	3,100,000
T2157	Young Adult Learners	500,000
T2158	AGENCY TOTAL	2,787,205,704
T2159		
T2160	BOARD OF EDUCATION AND SERVICES	
T2161	FOR THE BLIND	
T2162	Personal Services	4,370,705
T2163	Other Expenses	870,205
T2164	Equipment	1,000
T2165	Educational Aid for Blind and Visually	7,156,842
T2166	Handicapped Children	
T2167	Enhanced Employment Opportunities	673,000
T2168	OTHER THAN PAYMENTS TO LOCAL	
T2169	GOVERNMENTS	
T2170	Supplementary Relief and Services	115,425
T2171	Vocational Rehabilitation	989,454
T2172	Special Training for the Deaf Blind	331,761
T2173	Connecticut Radio Information Service	92,253
T2174	AGENCY TOTAL	14,600,645
T2175		
T2176	COMMISSION ON THE DEAF AND	
T2177	HEARING IMPAIRED	
T2178	Personal Services	704,218
T2179	Other Expenses	162,454
T2180	Equipment	1,000
T2181	Part-Time Interpreters	316,200
T2182	AGENCY TOTAL	1,183,872
T2183		
T2184	STATE LIBRARY	

T2185	Personal Services	5,856,069
T2186	Other Expenses	870,459
T2187	Equipment	1,000
T2188	State-Wide Digital Library	2,067,485
T2189	Interlibrary Loan Delivery Service	262,097
T2190	Legal/Legislative Library Materials	1,200,000
T2191	State-Wide Data Base Program	710,206
T2192	OTHER THAN PAYMENTS TO LOCAL	
T2193	GOVERNMENTS	
T2194	Support Cooperating Library Service Units	300,000
T2195	PAYMENTS TO LOCAL GOVERNMENTS	
T2196	Grants to Public Libraries	347,109
T2197	Connecticard Payments	976,028
T2198	AGENCY TOTAL	12,590,453
T2199		
T2200	DEPARTMENT OF HIGHER EDUCATION	
T2201	Personal Services	2,866,195
T2202	Other Expenses	172,569
T2203	Equipment	1,000
T2204	Minority Advancement Program	2,267,021
T2205	Alternate Route to Certification	215,678
T2206	National Service Act	345,647
T2207	International Initiatives	70,000
T2208	Minority Teacher Incentive Program	481,374
T2209	Education and Health Initiatives	550,000
T2210	Southeastern Connecticut Higher	100,000
T2211	Education Consortium (SECT)	
T2212	OTHER THAN PAYMENTS TO LOCAL	
T2213	GOVERNMENTS	
T2214	Capitol Scholarship Program	8,838,510
T2215	Awards to Children of Deceased/Disabled	4,000
T2216	Veterans	
T2217	Connecticut Independent College Student	28,022,060
T2218	Grant	
T2219	Connecticut Aid for Public College	29,299,486
T2220	Students	
T2221	New England Board of Higher Education	175,000
T2222	Connecticut Aid to Charter Oak	37,393
T2223	Washington Center	25,000
T2224	Early Childhood Education - Scholarships	930,000
T2225	Early Childhood Education - Loan	162,500

T2226	Reimbursement	
T2227	Early Childhood Education - Incentive	140,000
T2228	Program	
T2229	Early Childhood Education - Collaboration	1,575,000
T2230	with Higher Education	
T2231	AGENCY TOTAL	76,278,433
T2232		
T2233	UNIVERSITY OF CONNECTICUT	
T2234	Operating Expenses	212,199,850
T2235	Tuition Freeze	4,741,885
T2236	Regional Campus Enhancement	7,374,425
T2237	Veterinary Diagnostic Laboratory	100,000
T2238	AGENCY TOTAL	224,416,160
T2239		
T2240	UNIVERSITY OF CONNECTICUT	
T2241	HEALTH CENTER	
T2242	Operating Expenses	81,457,891
T2243	AHEC for Bridgeport	405,707
T2244	AGENCY TOTAL	81,863,598
T2245		
T2246	CHARTER OAK STATE COLLEGE	
T2247	Operating Expenses	1,978,014
T2248	Distance Learning Consortium	683,472
T2249	AGENCY TOTAL	2,661,486
T2250		
T2251	TEACHERS' RETIREMENT BOARD	
T2252	Personal Services	1,782,963
T2253	Other Expenses	778,633
T2254	Equipment	1,000
T2255	OTHER THAN PAYMENTS TO LOCAL	
T2256	GOVERNMENTS	
T2257	Retirement Contributions	389,302,674
T2258	Retirees Health Service Cost	16,031,169
T2259	Municipal Retiree Health Insurance Costs	8,989,193
T2260	AGENCY TOTAL	416,885,632
T2261		
T2262	REGIONAL COMMUNITY - TECHNICAL	
T2263	COLLEGES	
T2264	Operating Expenses	147,252,295
T2265	Tuition Freeze	2,160,925
T2266	Manufacturing Technology Program -	345,000

T2267	Asnuntuck	
T2268	Expand Manufacturing Technology	500,000
T2269	Program	
T2270	AGENCY TOTAL	150,258,220
T2271		
T2272	CONNECTICUT STATE UNIVERSITY	
T2273	Operating Expenses	151,089,620
T2274	Tuition Freeze	6,561,971
T2275	Waterbury-Based Degree Programs	997,703
T2276	AGENCY TOTAL	158,649,294
T2277		
T2278	TOTAL	3,926,593,497
T2279	EDUCATION	
T2280		
T2281	CORRECTIONS	
T2282		
T2283	DEPARTMENT OF CORRECTION	
T2284	Personal Services	426,796,070
T2285	Other Expenses	73,209,414
T2286	Equipment	100
T2287	Workers' Compensation Claims	24,898,513
T2288	Inmate Medical Services	103,684,273
T2289	Board of Pardons and Paroles	5,031,361
T2290	Mental Health AIC	500,000
T2291	OTHER THAN PAYMENTS TO LOCAL	
T2292	GOVERNMENTS	
T2293	Aid to Paroled and Discharged Inmates	9,500
T2294	Legal Services to Prisoners	768,595
T2295	Volunteer Services	170,758
T2296	Community Support Services	33,387,463
T2297	AGENCY TOTAL	668,456,047
T2298		
T2299	DEPARTMENT OF CHILDREN AND	
T2300	FAMILIES	
T2301	Personal Services	290,594,636
T2302	Other Expenses	52,126,054
T2303	Equipment	1,000
T2304	Short Term Residential Treatment	692,358
T2305	Substance Abuse Screening	1,770,379
T2306	Workers' Compensation Claims	11,012,850
T2307	Local Systems of Care	2,090,265

T2308	Family Support Services	16,341,036
T2309	Emergency Needs	1,000,000
T2310	OTHER THAN PAYMENTS TO LOCAL	
T2311	GOVERNMENTS	
T2312	Health Assessment and Consultation	937,541
T2313	Grants for Psychiatric Clinics for Children	13,788,591
T2314	Day Treatment Centers for Children	5,628,767
T2315	Juvenile Justice Outreach Services	12,358,095
T2316	Child Abuse and Neglect Intervention	6,020,272
T2317	Community Emergency Services	192,543
T2318	Community Based Prevention Services	4,813,620
T2319	Family Violence Outreach and Counseling	1,819,203
T2320	Support for Recovering Families	7,112,494
T2321	No Nexus Special Education	8,037,889
T2322	Family Preservation Services	5,228,540
T2323	Substance Abuse Treatment	4,358,271
T2324	Child Welfare Support Services	4,153,401
T2325	Board and Care for Children - Adoption	74,551,495
T2326	Board and Care for Children - Foster	117,988,114
T2327	Board and Care for Children - Residential	217,479,658
T2328	Individualized Family Supports	21,554,406
T2329	Community KidCare	25,015,565
T2330	Covenant to Care	161,666
T2331	Neighborhood Center	107,777
T2332	AGENCY TOTAL	906,936,486
T2333		
T2334	COUNCIL TO ADMINISTER THE	
T2335	CHILDREN'S TRUST FUND	
T2336	Personal Services	1,327,385
T2337	Other Expenses	75,000
T2338	Equipment	1,000
T2339	Children's Trust Fund	11,931,210
T2340	AGENCY TOTAL	13,334,595
T2341		
T2342	TOTAL	1,588,727,128
T2343	CORRECTIONS	
T2344		
T2345	JUDICIAL	
T2346		
T2347	JUDICIAL DEPARTMENT	
T2348	Personal Services	314,216,909

T2349	Other Expenses	70,676,151
T2350	Equipment	2,587,423
T2351	Alternative Incarceration Program	45,662,094
T2352	Juvenile Alternative Incarceration	29,727,109
T2353	Juvenile Justice Centers	3,138,058
T2354	Youthful Offender Services	1,391,038
T2355	Victim Security Account	24,750
T2356	AGENCY TOTAL	467,423,532
T2357		
T2358	PUBLIC DEFENDER SERVICES	
T2359	COMMISSION	
T2360	Personal Services	33,644,329
T2361	Other Expenses	1,402,683
T2362	Equipment	100
T2363	Special Public Defenders - Contractual	3,044,467
T2364	Special Public Defenders - Non-Contractual	5,850,292
T2365	Expert Witnesses	1,615,646
T2366	Training and Education	126,114
T2367	Contract Attorneys for Civil Matters -	9,676,288
T2368	Juvenile and Family	
T2369	AGENCY TOTAL	55,359,919
T2370		
T2371	TOTAL	522,783,451
T2372	JUDICIAL	
T2373		
T2374	NON-FUNCTIONAL	
T2375		
T2376	MISCELLANEOUS APPROPRIATION TO	
T2377	THE GOVERNOR	
T2378	Governor's Contingency Account	15,000
T2379		
T2380	DEBT SERVICE - STATE TREASURER	
T2381	Debt Service	1,441,390,258
T2382	UConn 2000 - Debt Service	114,018,431
T2383	CHEFA Day Care Security	8,500,000
T2384	AGENCY TOTAL	1,563,908,689
T2385		
T2386	RESERVE FOR SALARY ADJUSTMENTS	
T2387	Reserve for Salary Adjustments	92,803,621
T2388		
T2389	WORKERS' COMPENSATION CLAIMS -	

T2390	DEPARTMENT OF ADMINISTRATIVE	
T2391	SERVICES	
T2392	Workers' Compensation Claims	23,206,154
T2393		
T2394	MISCELLANEOUS APPROPRIATIONS	
T2395	ADMINISTERED BY THE	
T2396	COMPTROLLER	
T2397		
T2398	JUDICIAL REVIEW COUNCIL	
T2399	Personal Services	142,160
T2400	Other Expenses	29,933
T2401	Equipment	100
T2402	AGENCY TOTAL	172,193
T2403		
T2404	STATE COMPTROLLER -	
T2405	MISCELLANEOUS	
T2406	OTHER THAN PAYMENTS TO LOCAL	
T2407	GOVERNMENTS	
T2408	Maintenance of County Base Fire Radio	25,176
T2409	Network	
T2410	Maintenance of State-Wide Fire Radio	16,756
T2411	Network	
T2412	Equal Grants to Non-Profit General	31
T2413	Hospitals	
T2414	Police Association of Connecticut	190,000
T2415	Connecticut State Firefighter's Association	194,711
T2416	Interstate Environmental Commission	102,700
T2417	PAYMENTS TO LOCAL GOVERNMENTS	
T2418	Reimbursement to Towns for Loss of Taxes	73,019,215
T2419	on State Property	
T2420	Reimbursements to Towns for Loss of	115,431,737
T2421	Taxes on Private Tax-Exempt Property	
T2422	AGENCY TOTAL	188,980,326
T2423		
T2424	STATE COMPTROLLER - FRINGE	
T2425	BENEFITS	
T2426	Unemployment Compensation	4,667,627
T2427	State Employees Retirement Contributions	504,424,039
T2428	Higher Education Alternative Retirement	31,516,000
T2429	System	
T2430	Pensions and Retirements - Other Statutory	1,884,000

T2431	Judges and Compensation Commissioners	14,172,454
T2432	Retirement	
T2433	Insurance - Group Life	6,787,064
T2434	Employers Social Security Tax	230,788,340
T2435	State Employees Health Services Cost	515,609,884
T2436	Retired Employees Health Service Cost	503,035,000
T2437	Tuition Reimbursement - Training and	2,002,500
T2438	Travel	
T2439	AGENCY TOTAL	1,814,886,908
T2440		
T2441	TOTAL	2,004,039,427
T2442	MISCELLANEOUS APPROPRIATIONS	
T2443	ADMINISTERED BY THE	
T2444	COMPTROLLER	
T2445		
T2446	TOTAL	3,683,972,891
T2447	NON-FUNCTIONAL	
T2448		
T2449	TOTAL -	17,109,375,255
T2450	GENERAL FUND	
T2451		
T2452	LESS:	
T2453		
T2454	Legislative Unallocated Lapses	-2,200,000
T2455	Estimated Unallocated Lapses	-87,780,000
T2456	General Personal Services Reduction	-14,000,000
T2457	General Other Expenses Reductions	-11,000,000
T2458		
T2459	NET -	16,994,395,255
T2460	GENERAL FUND	

24 Sec. 12. (*Effective July 1, 2007*) The following sums are appropriated
 25 for the annual period as indicated and for the purposes described.

T2461	SPECIAL TRANSPORTATION FUND	
T2462		2008-2009
T2463		
T2464		\$
T2465		
T2466	GENERAL GOVERNMENT	
T2467		

T2468	STATE INSURANCE AND RISK	
T2469	MANAGEMENT BOARD	
T2470	Other Expenses	2,517,540
T2471		
T2472	TOTAL	2,517,540
T2473	GENERAL GOVERNMENT	
T2474		
T2475	REGULATION AND PROTECTION	
T2476		
T2477	DEPARTMENT OF MOTOR VEHICLES	
T2478	Personal Services	45,204,822
T2479	Other Expenses	16,270,993
T2480	Equipment	966,136
T2481	Insurance Enforcement	659,785
T2482	Commercial Vehicle Information Systems	283,000
T2483	and Networks Project	
T2484	AGENCY TOTAL	63,384,736
T2485		
T2486	TOTAL	63,384,736
T2487	REGULATION AND PROTECTION	
T2488		
T2489	TRANSPORTATION	
T2490		
T2491	DEPARTMENT OF TRANSPORTATION	
T2492	Personal Services	151,867,442
T2493	Other Expenses	47,963,056
T2494	Equipment	2,238,870
T2495	Highway & Bridge Renewal-Equipment	8,000,000
T2496	Minor Capital Projects	350,000
T2497	Highway Planning and Research	3,192,843
T2498	Rail Operations	113,178,770
T2499	Bus Operations	112,623,878
T2500	Highway and Bridge Renewal	12,576,141
T2501	ADA Para-transit Program	22,223,606
T2502	Non-ADA Dial-A-Ride Program	576,361
T2503	Southeast Tourism Transit System	3,000,000
T2504	Non Bondable Bus Capital Projects	250,000
T2505	PAYMENTS TO LOCAL GOVERNMENTS	
T2506	Town Aid Road Grants	22,000,000
T2507	AGENCY TOTAL	500,040,967
T2508		

T2509	TOTAL	500,040,967
T2510	TRANSPORTATION	
T2511		
T2512	NON-FUNCTIONAL	
T2513		
T2514	DEBT SERVICE - STATE TREASURER	
T2515	Debt Service	449,526,814
T2516		
T2517	RESERVE FOR SALARY ADJUSTMENTS	
T2518	Reserve for Salary Adjustments	7,799,645
T2519		
T2520	WORKERS' COMPENSATION CLAIMS -	
T2521	DEPARTMENT OF ADMINISTRATIVE	
T2522	SERVICES	
T2523	Workers' Compensation Claims	5,345,089
T2524		
T2525	MISCELLANEOUS APPROPRIATIONS	
T2526	ADMINISTERED BY THE	
T2527	COMPTROLLER	
T2528		
T2529	STATE COMPTROLLER - FRINGE	
T2530	BENEFITS	
T2531	Unemployment Compensation	242,000
T2532	State Employees Retirement Contributions	71,426,000
T2533	Insurance - Group Life	282,794
T2534	Employers Social Security Tax	20,015,600
T2535	State Employees Health Services Cost	39,784,600
T2536	AGENCY TOTAL	131,750,994
T2537		
T2538	TOTAL	131,750,994
T2539	MISCELLANEOUS APPROPRIATIONS	
T2540	ADMINISTERED BY THE	
T2541	COMPTROLLER	
T2542		
T2543	TOTAL	594,422,542
T2544	NON-FUNCTIONAL	
T2545		
T2546	TOTAL -	1,160,365,785
T2547	SPECIAL TRANSPORTATION FUND	
T2548		
T2549	LESS:	

T2550		
T2551	Estimated Unallocated Lapses	-11,000,000
T2552		
T2553	NET -	1,149,365,785
T2554	SPECIAL TRANSPORTATION FUND	

26 Sec. 13. (*Effective July 1, 2007*) The following sums are appropriated
 27 for the annual period as indicated and for the purposes described.

T2555	MASHANTUCKET PEQUOT AND	
T2556	MOHEGAN FUND	
T2557		2008-2009
T2558		
T2559		\$
T2560		
T2561	NON-FUNCTIONAL	
T2562		
T2563	MISCELLANEOUS APPROPRIATIONS	
T2564	ADMINISTERED BY THE	
T2565	COMPTROLLER	
T2566		
T2567	STATE COMPTROLLER -	
T2568	MISCELLANEOUS	
T2569	PAYMENTS TO LOCAL GOVERNMENTS	
T2570	Grants to Towns	86,250,000
T2571		
T2572	TOTAL	86,250,000
T2573	MISCELLANEOUS APPROPRIATIONS	
T2574	ADMINISTERED BY THE	
T2575	COMPTROLLER	
T2576		
T2577	TOTAL	86,250,000
T2578	NON-FUNCTIONAL	
T2579		
T2580	TOTAL -	86,250,000
T2581	MASHANTUCKET PEQUOT AND	
T2582	MOHEGAN FUND	

28 Sec. 14. (*Effective July 1, 2007*) The following sums are appropriated
 29 for the annual period as indicated and for the purposes described.

T2583	SOLDIERS, SAILORS AND MARINES	
T2584	FUND	
T2585		2008-2009
T2586		
T2587		\$
T2588		
T2589	HUMAN SERVICES	
T2590		
T2591	SOLDIERS, SAILORS AND MARINES	
T2592	FUND	
T2593	Personal Services	770,774
T2594	Other Expenses	65,157
T2595	Equipment	10,500
T2596	Award Payments to Veterans	1,979,800
T2597	Fringe Benefits	470,322
T2598	AGENCY TOTAL	3,296,553
T2599		
T2600	TOTAL	3,296,553
T2601	HUMAN SERVICES	
T2602		
T2603	TOTAL -	3,296,553
T2604	SOLDIERS, SAILORS AND MARINES	
T2605	FUND	

30 Sec. 15. (*Effective July 1, 2007*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2606	REGIONAL MARKET OPERATION FUND	
T2607		2008-2009
T2608		
T2609		\$
T2610		
T2611	CONSERVATION AND DEVELOPMENT	
T2612		
T2613	DEPARTMENT OF AGRICULTURE	
T2614	Personal Services	395,248
T2615	Other Expenses	232,714
T2616	Equipment	100
T2617	Fringe Benefits	263,011
T2618	AGENCY TOTAL	891,073
T2619		

T2620	TOTAL	891,073
T2621	CONSERVATION AND DEVELOPMENT	
T2622		
T2623	NON-FUNCTIONAL	
T2624		
T2625	DEBT SERVICE - STATE TREASURER	
T2626	Debt Service	122,067
T2627		
T2628	TOTAL	122,067
T2629	NON-FUNCTIONAL	
T2630		
T2631	TOTAL -	1,013,140
T2632	REGIONAL MARKET OPERATION FUND	

32 Sec. 16. (*Effective July 1, 2007*) The following sums are appropriated
33 for the annual period as indicated and for the purposes described.

T2633	BANKING FUND	
T2634		2008-2009
T2635		
T2636		\$
T2637		
T2638	REGULATION AND PROTECTION	
T2639		
T2640	DEPARTMENT OF BANKING	
T2641	Personal Services	10,805,361
T2642	Other Expenses	1,841,792
T2643	Equipment	100
T2644	Fringe Benefits	6,079,741
T2645	Indirect Overhead	234,139
T2646	AGENCY TOTAL	18,961,133
T2647		
T2648	TOTAL	18,961,133
T2649	REGULATION AND PROTECTION	
T2650		
T2651	TOTAL -	18,961,133
T2652	BANKING FUND	

34 Sec. 17. (*Effective July 1, 2007*) The following sums are appropriated
35 for the annual period as indicated and for the purposes described.

T2653	INSURANCE FUND	
T2654		2008-2009
T2655		
T2656		\$
T2657		
T2658	REGULATION AND PROTECTION	
T2659		
T2660	INSURANCE DEPARTMENT	
T2661	Personal Services	13,206,743
T2662	Other Expenses	2,138,612
T2663	Equipment	134,500
T2664	Fringe Benefits	7,398,610
T2665	Indirect Overhead	175,000
T2666	AGENCY TOTAL	23,053,465
T2667		
T2668	OFFICE OF THE HEALTHCARE	
T2669	ADVOCATE	
T2670	Personal Services	366,722
T2671	Other Expenses	141,971
T2672	Equipment	1,333
T2673	Fringe Benefits	216,366
T2674	Indirect Overhead	25,000
T2675	AGENCY TOTAL	751,392
T2676		
T2677	TOTAL	23,804,857
T2678	REGULATION AND PROTECTION	
T2679		
T2680	TOTAL -	23,804,857
T2681	INSURANCE FUND	

36 Sec. 18. (Effective July 1, 2007) The following sums are appropriated
 37 for the annual period as indicated and for the purposes described.

T2682	ENERGY POLICY AND REGULATORY	
T2683	FUND	
T2684		2008-2009
T2685		
T2686		\$
T2687		
T2688	REGULATION AND PROTECTION	
T2689		

T2690	OFFICE OF CONSUMER COUNSEL	
T2691	Personal Services	2,113,848
T2692	Other Expenses	589,261
T2693	Equipment	27,719
T2694	Fringe Benefits	1,174,387
T2695	Indirect Overhead	244,243
T2696	AGENCY TOTAL	4,149,458
T2697		
T2698	DEPARTMENT OF PUBLIC UTILITY	
T2699	CONTROL	
T2700	Personal Services	6,146,631
T2701	Other Expenses	876,088
T2702	Equipment	50,184
T2703	Fringe Benefits	3,468,707
T2704	Indirect Overhead	81,165
T2705	AGENCY TOTAL	10,622,775
T2706		
T2707	DEPARTMENT OF ENERGY	
T2708	Personal Services	6,571,126
T2709	Other Expenses	754,068
T2710	Equipment	42,298
T2711	Fringe Benefits	3,106,646
T2712	Indirect Overhead	68,410
T2713	Nuclear Energy Advisory Board	1,000
T2714	AGENCY TOTAL	10,543,548
T2715		
T2716	TOTAL	25,315,781
T2717	REGULATION AND PROTECTION	
T2718		
T2719	TOTAL -	25,315,781
T2720	ENERGY POLICY AND REGULATORY	
T2721	FUND	

38 Sec. 19. (*Effective July 1, 2007*) The following sums are appropriated
39 for the annual period as indicated and for the purposes described.

T2722	WORKERS' COMPENSATION FUND	
T2723		2008-2009
T2724		
T2725		\$
T2726		

T2727	REGULATION AND PROTECTION	
T2728		
T2729	LABOR DEPARTMENT	
T2730	Occupational Health Clinics	674,587
T2731		
T2732	WORKERS' COMPENSATION	
T2733	COMMISSION	
T2734	Personal Services	9,791,980
T2735	Other Expenses	3,311,885
T2736	Equipment	307,020
T2737	Criminal Justice Fraud Unit	498,030
T2738	Rehabilitative Services	2,445,840
T2739	Fringe Benefits	5,589,685
T2740	Indirect Overhead	986,133
T2741	AGENCY TOTAL	22,930,573
T2742		
T2743	TOTAL	23,605,160
T2744	REGULATION AND PROTECTION	
T2745		
T2746	TOTAL -	23,605,160
T2747	WORKERS' COMPENSATION FUND	

40 Sec. 20. (*Effective July 1, 2007*) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2748	CRIMINAL INJURIES COMPENSATION	
T2749	FUND	
T2750		2008-2009
T2751		
T2752		\$
T2753		
T2754	JUDICIAL	
T2755		
T2756	JUDICIAL DEPARTMENT	
T2757	Criminal Injuries Compensation Fund	2,025,000
T2758		
T2759	TOTAL	2,025,000
T2760	JUDICIAL	
T2761		
T2762	TOTAL -	2,025,000
T2763	CRIMINAL INJURIES COMPENSATION	

T2764 FUND

42 Sec. 21. (*Effective July 1, 2007*) Any appropriation, or portion thereof,
43 made to any agency, from the General Fund, under sections 1 and 11 of
44 this act, may be transferred at the request of such agency to any other
45 agency by the Governor, with the approval of the Finance Advisory
46 Committee, to take full advantage of federal matching funds, provided
47 both agencies shall certify that the expenditure of such transferred
48 funds by the receiving agency will be for the same purpose as that of
49 the original appropriation or portion thereof so transferred. Any
50 federal funds generated through the transfer of appropriations
51 between agencies may be used for reimbursing General Fund
52 expenditures or for expanding program services or a combination of
53 both as determined by the Governor, with the approval of the Finance
54 Advisory Committee.

55 Sec. 22. (*Effective July 1, 2007*) (a) The Secretary of the Office of Policy
56 and Management shall monitor expenditures for Personal Services,
57 during the fiscal years ending June 30, 2008, and June 30, 2009, in order
58 to reduce expenditures for such purpose during each fiscal year by
59 \$14,000,000. The provisions of this section shall not apply to the
60 constituent units of the State System of Higher Education.

61 (b) The Secretary of the Office of Policy and Management shall
62 monitor expenditures for Other Expenses, during the fiscal years
63 ending June 30, 2008, and June 30, 2009, in order to reduce
64 expenditures for such purpose during each fiscal year by \$11,000,000.
65 The provisions of this section shall not apply to the constituent units of
66 the State System of Higher Education.

67 Sec. 23. (*Effective July 1, 2007*) Notwithstanding the provisions of
68 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
69 and subsection (f) of section 4-89 of the general statutes, the Governor
70 may, with the approval of the Finance Advisory Committee, modify or
71 reduce requisitions for allotments during the fiscal years ending June

72 30, 2008, and June 30, 2009, in order to achieve collective bargaining
73 and related savings required under this act, any other public or special
74 act, or any collectively bargained agreement.

75 Sec. 24. (*Effective July 1, 2007*) (a) Appropriations for Personal
76 Services in sections 1, 2, 11 and 12 of this act may be transferred from
77 agencies to the Reserve for Salary Adjustments account upon the
78 recommendation of the Governor and the approval of the Finance
79 Advisory Committee to reflect a more accurate impact of collective
80 bargaining and related costs.

81 (b) The appropriations to the Reserve for Salary Adjustments
82 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
83 account pursuant to subsection (a) of this section, may be transferred
84 and necessary additions from the resources of special funds may be
85 made by the Governor, with the approval of the Finance Advisory
86 Committee, to give effect to salary increases, other employee benefits,
87 agency costs related to staff reductions including accrual payments,
88 achievement of agency general personal services reductions, or other
89 personal services adjustments authorized by this act, any other act or
90 other applicable statute.

91 Sec. 25. (*Effective July 1, 2007*) (a) That portion of unexpended funds,
92 as determined by the Secretary of the Office of Policy and
93 Management, appropriated in special act 98-6, special act 99-10, special
94 act 00-13, special act 01-1 of the June special session, public act 02-1 of
95 the May 9 special session, public act 03-1 of the June 30 special session
96 and public act 04-216, which relate to collective bargaining agreements
97 and related costs, shall not lapse on June 30, 2007, and such funds shall
98 continue to be available for such purpose during the fiscal years
99 ending June 30, 2008, and June 30, 2009.

100 (b) That portion of unexpended funds, as determined by the
101 Secretary of the Office of Policy and Management, appropriated in
102 sections 1 and 2 of this act, which relate to collective bargaining
103 agreements and related costs, shall not lapse on June 30, 2008, and such

104 funds shall continue to be available for such purpose during the fiscal
105 year ending June 30, 2009.

106 Sec. 26. (*Effective July 1, 2007*) The total number of positions which
107 may be filled by any state agency shall not exceed the number of
108 positions recommended by the joint standing committee on
109 appropriations, including any revisions to such recommendation
110 resulting from enactments of the General Assembly, as set forth in the
111 report on the state budget published by the legislative Office of Fiscal
112 Analysis, except upon the recommendation of the Governor and
113 approval of the Finance Advisory Committee. The provisions of this
114 section shall not apply to the constituent units of the State System of
115 Higher Education.

116 Sec. 27. (*Effective July 1, 2007*) The Office of Policy and Management
117 may transfer funds appropriated to Reserve for Salary Adjustments in
118 sections 1 and 11 of this act, for Reserve for Salary Adjustments, to the
119 Department of Banking, Insurance Department, Department of Public
120 Utility Control, Office of Consumer Counsel, Soldiers, Sailors and
121 Marines Fund, Department of Energy and Workers' Compensation
122 Commission, for employee accrual costs related to the Early
123 Retirement Incentive Program.

124 Sec. 28. (*Effective July 1, 2007*) The unexpended balance of funds
125 appropriated to the Office of Policy and Management, for Other
126 Expenses, for the health care and pension consulting contract, shall not
127 lapse on June 30, 2007, and such funds shall continue to be available
128 for such purpose during the fiscal year ending June 30, 2008.

129 Sec. 29. (*Effective July 1, 2007*) Up to \$750,000 of the unexpended
130 balance of funds appropriated to the Office of Policy and Management
131 in subsections (a) and (c) of section 49 of public act 05-251, for Other
132 Expenses, to prevent potential base closures, shall not lapse on June 30,
133 2007, and such funds shall continue to be available for such purpose
134 during the fiscal year ending year June 30, 2008.

135 Sec. 30. (*Effective July 1, 2007*) Up to \$396,000 of the unexpended
136 balance of funds appropriated to the Office of Policy and Management,
137 for Other Expenses, for a contract to audit the construction of Interstate
138 84 highway, shall not lapse on June 30, 2007, and such funds shall
139 continue to be available for such purpose during the fiscal year ending
140 year June 30, 2008.

141 Sec. 31. (*Effective July 1, 2007*) Up to \$565,000 of the unexpended
142 balance of funds appropriated to the Office of Policy and Management
143 in section 1 of public act 05-251, as amended by section 1 of public act
144 06-186, for Other Expenses for Energy Issues, shall not lapse on June
145 30, 2007, and such funds shall be transferred to the Department of
146 Energy and shall be available for such purpose during the fiscal year
147 ending year June 30, 2008.

148 Sec. 32. (*Effective July 1, 2007*) The unexpended balance of funds
149 appropriated to the Office of Policy and Management in section 1 of
150 public act 05-251, as amended by section 1 of public act 06-186, for
151 licensing and permitting fees, shall not lapse on June 30, 2007, and
152 such funds shall be available for such purposes during the fiscal year
153 ending June 30, 2008.

154 Sec. 33. (*Effective July 1, 2007*) Up to \$1,500,000 of the unexpended
155 balance of funds appropriated to the Office of Policy and Management
156 in section 1 of public act 05-251, as amended by section 1 of public act
157 06-186, for Justice Assistance Grants, shall not lapse on June 30, 2007,
158 and such funds shall continue to be available for such purpose during
159 the fiscal year ending year June 30, 2008.

160 Sec. 34. (*Effective July 1, 2007*) Up to \$350,000 of the unexpended
161 balance of funds appropriated to the Office of Workforce
162 Competitiveness in section 1 of public act 06-186, for CETC Workforce,
163 shall not lapse on June 30, 2007, and such funds shall continue to be
164 available for expenditure for such purpose during the fiscal year
165 ending June 30, 2008.

166 Sec. 35. (*Effective July 1, 2007*) Notwithstanding any provision of the
167 general statutes, the total number of positions which may be filled by
168 the Department of Administrative Services, from the General Services
169 Revolving Fund, shall not exceed one hundred twenty-four.

170 Sec. 36. (*Effective July 1, 2007*) Notwithstanding any provision of the
171 general statutes, the total number of positions which may be filled by
172 the Department of Information Technology, from the Technical
173 Services Revolving Fund, shall not exceed two hundred nineteen.

174 Sec. 37. (*Effective July 1, 2007*) Up to \$413,738 of the unexpended
175 balance of funds appropriated to the Department of Information
176 Technology in section 1 of public act 06-186, for Personal Services, shall
177 not lapse on June 30, 2007, and shall be transferred to Other Expenses
178 and shall be available for the fiscal year ending June 30, 2008, for
179 expenses related to the portal upgrade and disaster recovery and risk
180 management.

181 Sec. 38. (*Effective July 1, 2007*) Notwithstanding the provisions of
182 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
183 and subsection (f) of section 4-89 of the general statutes, the Governor
184 may, with the approval of the Finance Advisory Committee, modify or
185 reduce requisitions for state agency allotments during the fiscal years
186 ending June 30, 2008, and June 30, 2009, in order to reallocate funding
187 to reflect the implementation of a revised rate structure for services
188 provided by the Department of Information Technology.

189 Sec. 39. (*Effective July 1, 2007*) The sum of \$535,000 appropriated to
190 Department of Public Safety in section 11 of public act 05-251, as
191 amended by section 1 of public act 06-186, for Personal Services, shall
192 not lapse on June 30, 2007, and such funds shall be transferred to Other
193 Expenses and shall be available for expenditure during the fiscal year
194 ending June 30, 2008, for helicopter maintenance costs.

195 Sec. 40. (*Effective July 1, 2007*) The balance of the Emissions Safety
196 Account within the Emissions Inspection Fund, established under

197 section 3 of public act 91-355, shall be transferred to the Emissions
198 Inspection Account within said Emissions Inspection Fund.

199 Sec. 41. (*Effective July 1, 2007*) The unexpended balance of funds
200 transferred from the Reserve for Salary Adjustment account in the
201 Special Transportation Fund, to the Department of Motor Vehicles, in
202 section 39 of special act 00-13, and carried forward in subsection (a) of
203 section 34 of special act 01-1 of the June special session, and subsection
204 (a) of section 41 of public act 03-1 of the June 30 special session, and
205 section 43 of public act 05-251, for the Commercial Vehicle Information
206 Systems and Networks Project, shall not lapse on June 30, 2007, and
207 such funds shall be available for expenditure for such purpose during
208 the fiscal years ending June 30, 2008, and June 30, 2009.

209 Sec. 42. (*Effective July 1, 2007*) (a) The unexpended balance of funds
210 appropriated to the Department of Motor Vehicles in section 49 of
211 special act 99-10, and carried forward in subsection (b) of section 34 of
212 special act 01-1 of the June special session, and subsection (b) of section
213 41 of public act 03-1 of the June 30 special session, and subsection (a) of
214 section 45 of public act 05-251, for the purpose of upgrading the
215 Department of Motor Vehicles' registration and driver license data
216 processing systems, shall not lapse on June 30, 2007, and such funds
217 shall continue to be available for expenditure for such purpose during
218 the fiscal years ending June 30, 2008, and June 30, 2009.

219 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
220 Department of Transportation, for Personal Services, in section 12 of
221 public act 03-1 of the June 30 special session, and carried forward and
222 transferred to the Department of Motor Vehicles' Reflective License
223 Plates account by section 33 of public act 04-216, and carried forward
224 by section 72 of public act 04-2 of the May special session, and
225 subsection (b) of section 45 of public act 05-251, shall not lapse on June
226 30, 2007, and such funds shall continue to be available for expenditure
227 for the purpose of upgrading the Department of Motor Vehicles'
228 registration and driver license data processing systems during the

229 fiscal years ending June 30, 2008, and June 30, 2009.

230 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
231 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
232 June 30 special session, and carried forward and transferred to the
233 Department of Motor Vehicles' Reflective License Plates account by
234 section 33 of public act 04-216, and carried forward by section 72 of
235 public act 04-2 of the May special session, and subsection (c) of section
236 45 of public act 05-251, shall not lapse on June 30, 2007, and such funds
237 shall continue to be available for expenditure for the purpose of
238 upgrading the Department of Motor Vehicles' registration and driver
239 license data processing systems for the fiscal years ending June 30,
240 2008, and June 30, 2009.

241 Sec. 43. Subsection (a) of section 14-41 of the general statutes is
242 repealed and the following is substituted in lieu thereof (*Effective July*
243 *1, 2007*):

244 (a) Except as provided in section 14-41a, each motor vehicle
245 operator's license shall be renewed every six years or every four years
246 on the date of the operator's birthday in accordance with a schedule to
247 be established by the commissioner. On and after July 1, [2007] 2009,
248 the Commissioner of Motor Vehicles shall screen the vision of each
249 motor vehicle operator prior to every other renewal of the operator's
250 license of such operator in accordance with a schedule adopted by the
251 commissioner. Such screening requirement shall apply to every other
252 renewal following the initial screening. In lieu of the vision screening
253 by the commissioner, such operator may submit the results of a vision
254 screening conducted by a licensed health care professional qualified to
255 conduct such screening on a form prescribed by the commissioner
256 during the twelve months preceding such renewal. No motor vehicle
257 operator's license may be renewed unless the operator passes such
258 vision screening. The commissioner shall adopt regulations, in
259 accordance with the provisions of chapter 54, to implement the
260 provisions of this subsection relative to the administration of vision

261 screening.

262 Sec. 44. (*Effective July 1, 2007*) (a) The unexpended balance of funds
263 appropriated to the Military Department in section 1 of public act 05-
264 251, for Veterans' Service Bonuses, for the fiscal year ending June 30,
265 2006, and carried forward by subsection (a) of section 17 of public act
266 06-186, shall not lapse on June 30, 2007, and such funds shall continue
267 to be available for expenditure for such purpose during the fiscal year
268 ending June 30, 2008.

269 (b) The unexpended balance of funds appropriated to the Military
270 Department in section 1 of public act 06-186, for Veterans' Service
271 Bonuses, shall not lapse on June 30, 2007, and shall continue to be
272 available for expenditure for such purpose during the fiscal year
273 ending June 30, 2008.

274 Sec. 45. (*Effective July 1, 2007*) Up to \$100,000 of funds appropriated
275 to the Department of Banking in section 4 of public act 06-186, for
276 Other Expenses, for information technology upgrades, shall not lapse
277 on June 30, 2007, and such funds shall continue to be available for the
278 fiscal year ending June 30, 2008.

279 Sec. 46. (*Effective July 1, 2007*) (a) Up to \$225,000 of funds
280 appropriated to the Insurance Department in section 5 of public act 06-
281 186, for Personal Services, shall not lapse on June 30, 2007, and such
282 funds shall be transferred to Equipment and shall be available for the
283 purchase of a new phone system for the fiscal year ending June 30,
284 2008.

285 (b) Up to \$125,000 of funds appropriated to the Insurance
286 Department in section 5 of public act 06-186, for Personal Services,
287 shall not lapse on June 30, 2007, and such funds shall be transferred to
288 Other Expenses and shall be available for information technology
289 upgrades for the fiscal year ending June 30, 2008.

290 Sec. 47. (*Effective July 1, 2007*) Notwithstanding the provisions of

291 subsection (a) of section 31-261 of the general statutes, \$28,000,000 of
292 the amount credited to this state's account in the Unemployment Trust
293 Fund pursuant to Section 903 of the Social Security Act, is deemed to
294 be appropriated to the Labor Department. For the fiscal year ending
295 June 30, 2008, up to \$15,000,000 may be used to support the
296 administrative infrastructure of the agency and to improve agency
297 information technology systems, provided no more than \$3,000,000 of
298 this amount may be used for information technology systems. For the
299 fiscal year ending June 30, 2009, up to \$13,000,000 may be used to
300 support the administrative infrastructure of the agency. Such amounts
301 shall be available for expenditure to the extent allowed under Section
302 903 of the Social Security Act.

303 Sec. 48. (*Effective July 1, 2007*) Up to \$155,000 of the unexpended
304 balance of funds appropriated to the Commission on Human Rights
305 and Opportunities in section 1 of public act 06-186, for Other Expenses,
306 shall not lapse on June 30, 2007, and such funds shall continue to be
307 available for moving expenditures during the fiscal year ending June
308 30, 2008.

309 Sec. 49. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the
310 Workers' Compensation Commission in section 19 of public act 03-1 of
311 the June 30 special session, as amended by section 9 of public act 04-
312 216, as amended by section 44 of public act 05-251, for Rehabilitative
313 Services, shall not lapse on June 30, 2007, and such funds shall be
314 transferred to Other Expenses, for information technology consultant
315 services and software upgrades, for the fiscal year ending June 30,
316 2008.

317 Sec. 50. (*Effective July 1, 2007*) Notwithstanding any provision of the
318 general statutes, for the fiscal year ending June 30, 2008, and the fiscal
319 year ending June 30, 2009, the Comptroller shall deposit into the
320 Emergency Spill Response account, established under section 22a-451
321 of the general statutes, the sum of \$12,500,000 of the amount received
322 by the state from the tax imposed under chapter 227 of the general

323 statutes.

324 Sec. 51. (*Effective July 1, 2007*) Notwithstanding any provision of the
325 general statutes, for the fiscal year ending June 30, 2009, the
326 Comptroller shall transfer \$1,100,000 from the Environmental Quality
327 Fund to the Environmental Conservation Fund.

328 Sec. 52. (*Effective July 1, 2007*) The unexpended balance of funds
329 appropriated to the Department of Environmental Protection, for
330 Lobster Restoration, in subsection (a) of section 8 of public act 06-186,
331 and carried forward by subsection (b) of said section, shall not lapse on
332 June 30, 2007, and such funds shall continue to be available for such
333 purpose during the fiscal year ending year June 30, 2008.

334 Sec. 53. (*Effective July 1, 2007*) Up to \$500,000 appropriated to the
335 Department of Economic and Community Development in section 1 of
336 public act 06-186, for Connecticut Research Institute, for the purpose of
337 establishing a research institute to collect and analyze economic
338 development and workforce data, shall not lapse on June 30, 2007, and
339 such funds shall continue to be available for expenditure for the
340 purpose of developing a state-wide economic development strategic
341 plan, during the fiscal year ending June 30, 2008.

342 Sec. 54. (*Effective July 1, 2007*) Up to \$375,000 appropriated to the
343 Department of Economic and Community Development in section 1 of
344 public act 06-186, for Fuel Cell Economic Plan, for the purpose of
345 assisting the Connecticut Center for Advanced Technology in
346 establishing a hydrogen fuel cell coalition and industry cluster, shall
347 not lapse on June 30, 2007, and such funds shall continue to be
348 available for expenditure for such purposes during the fiscal year
349 ending June 30, 2008.

350 Sec. 55. (*Effective July 1, 2007*) Up to \$450,000 appropriated to the
351 Department of Economic and Community Development in section 1 of
352 public act 06-186, for CCAT, for the purpose of assisting the
353 Connecticut Center for Advanced Technology in drafting a Fuel Cell

354 Economic Development Plan, shall not lapse on June 30, 2007, and
355 such funds shall continue to be available for expenditure for such
356 purposes during the fiscal year ending June 30, 2008.

357 Sec. 56. (*Effective July 1, 2007*) (a) The unexpended balance of funds
358 appropriated to the Department of Public Health, in section 27 of
359 public act 06-186, from the Tobacco and Health Trust Fund, for the
360 establishment of a comprehensive cancer plan pursuant to section 52 of
361 public act 06-195, shall not lapse and shall continue to be available for
362 expenditure for such purpose for the fiscal years ending June 30, 2008,
363 and June 30, 2009.

364 (b) The unexpended balance of funds appropriated to the
365 Department of Public Health, in section 27 of public act 06-186, from
366 the Tobacco and Health Trust Fund, for cervical and breast cancer,
367 shall not lapse and shall continue to be available for expenditure for
368 such purpose for the fiscal years ending June 30, 2008, and June 30,
369 2009.

370 Sec. 57. (*Effective July 1, 2007*) (a) The unexpended balance of funds
371 appropriated to the Department of Public Health, in section 1 of public
372 act 06-186, for Breast and Cervical Cancer Detection and Treatment,
373 shall not lapse and shall continue to be available for expenditure for
374 such purpose for the fiscal years ending June 30, 2008, and June 30,
375 2009.

376 (b) The unexpended balance of funds appropriated to the
377 Department of Public Health, in section 53 of public act 06-186, for
378 Breast and Cervical Cancer Detection and Treatment, shall not lapse
379 and shall continue to be available for expenditure for such purpose for
380 the fiscal years ending June 30, 2008, and June 30, 2009.

381 (c) The unexpended balance of funds appropriated to the
382 Department of Public Health, in section 54 of public act 06-186, for
383 Breast and Cervical Cancer Detection and Treatment, shall not lapse
384 and shall continue to be available for expenditure for such purpose for

385 the fiscal years ending June 30, 2008, and June 30, 2009.

386 Sec. 58. (*Effective July 1, 2007*) For the fiscal years ending June 30,
387 2008, and June 30, 2009, up to \$200,000 from the Stem Cell Research
388 Fund established by section 19a-32e of the general statutes may be
389 used annually by the Commissioner of Public Health, for
390 administrative expenses for the fiscal years ending June 30, 2008, and
391 June 30, 2009.

392 Sec. 59. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of
393 section 4-28e of the general statutes, for the fiscal years ending June 30,
394 2008, and June 30, 2009, the sum of \$500,000 annually shall be
395 transferred from the Tobacco and Health Trust Fund to the Children's
396 Health Initiative account in the Department of Public Health for the
397 Easy Breathing Program.

398 (b) Notwithstanding the provisions of section 4-28e of the general
399 statutes, for the fiscal years ending June 30, 2008, and June 30, 2009, the
400 sum of \$150,000 annually shall be transferred from the Tobacco and
401 Health Trust Fund to the Children's Health Initiative account in the
402 Department of Public Health for continued support of a state-wide
403 asthma awareness and prevention education program.

404 Sec. 60. (*Effective July 1, 2007*) The unexpended balance of the funds
405 transferred to the Department of Transportation pursuant to section 2
406 of public act 04-177, and carried forward by section 46 of public act 05-
407 4 of the June special session and section 34 of public act 06-136, shall
408 not lapse on June 30, 2007, and such funds shall continue to be
409 available during the fiscal year ending June 30, 2008, to support the
410 implementation of the increased motorist assistance services
411 recommended by the Transportation Strategy Board.

412 Sec. 61. (*Effective July 1, 2007*) The unexpended balance of funds
413 appropriated to the Department of Transportation for the
414 Transportation Strategy Board in subsection (a) of section 47 of special
415 act 01-1 of the June special session, and carried forward in subdivision

416 (2) of subsection (a) of section 47 of special act 01-1 of the June special
417 session, as amended by section 2 of special act 01-1 of the November 15
418 special session, section 16 of public act 02-1 of the May 9 special
419 session, subsection (a) of section 42 of public act 03-1 of the June 30
420 special session, section 36 of public act 03-4 of the June 30 special
421 session, section 8 of public act 04-177 and section 47 of public act 05-4
422 of the June special session, shall not lapse on June 30, 2007, and such
423 funds shall continue to be available during the fiscal years ending June
424 30, 2008, and June 30, 2009, for the programs and purposes of the
425 Transportation Strategy Board.

426 Sec. 62. (*Effective from passage*) The sum of \$650,000 appropriated to
427 the Department of Transportation in section 2 of public act 06-186, for
428 Other Expenses, shall not lapse on June 30, 2007, and such funds shall
429 be available as follows: The sum of \$575,000 shall be available during
430 the fiscal year ending June 30, 2008, \$500,000 of which shall be utilized
431 to continue the contract to implement the department's construction
432 software module and \$75,000 of which may be used for conference
433 materials. The remaining \$75,000 shall be available during the fiscal
434 year ending June 30, 2009, for conference materials.

435 Sec. 63. (*Effective July 1, 2007*) Funds appropriated to the Office of
436 Policy and Management in sections 1 and 11 of this act, for Private
437 Providers, may be used to establish a private provider low wage pool.
438 The Secretary of the Office of Policy and Management shall consult
439 with the Department of Mental Retardation, the Department of Mental
440 Health and Addiction Services, and the Department of Children and
441 Families to establish criteria for identifying private providers whose
442 employees are paid less than the median salary for all state-contracted
443 providers of similar services. The Secretary of the Office of Policy and
444 Management is authorized to transfer funds to the Department of
445 Mental Retardation, the Department of Mental Health and Addiction
446 Services, and the Department of Children and Families for such
447 purpose.

448 Sec. 64. (Effective July 1, 2007) The unexpended balance of funds
 449 appropriated to the Department of Social Services in section 49 of
 450 public act 06-186, for Hospital Hardship, shall not lapse on June 30,
 451 2007, and such funds shall continue to be available for expenditure for
 452 such purpose during the fiscal year ending June 30, 2008.

453 Sec. 65. (Effective July 1, 2007) The sum of \$33,200,000 appropriated
 454 to the Department of Social Services in section 11 of public act 05-251,
 455 as amended by section 1 of public act 06-186, for Medicaid, shall not
 456 lapse on June 30, 2007, and such funds shall continue to be available
 457 for expenditure for such purpose during the fiscal year ending June 30,
 458 2008.

459 Sec. 66. (Effective July 1, 2007) The sum of \$5,906,052 appropriated to
 460 the Department of Social Services in section 11 of public act 05-251, as
 461 amended by section 1 of public act 06-186, for Medicaid, shall not lapse
 462 on June 30, 2007, and such funds shall continue to be available for
 463 expenditure to cover the costs associated with leap year for the fiscal
 464 year ending June 30, 2008. Funds shall be distributed as follows:

T2765	GENERAL FUND		
T2766			
T2767	DEPARTMENT OF MENTAL RETARDATION		
T2768	Pilot Program for Client Services	\$	6,686
T2769	Cooperative Placements Program		17,740
T2770	New Placements		4,028
T2771	Family Placements		5,481
T2772	Emergency Placements		10,825
T2773	Community Residential Services		848,976
T2774	AGENCY TOTAL		893,736
T2775			
T2776	DEPARTMENT OF MENTAL HEALTH AND		
T2777	ADDICTION SERVICES		
T2778	General Assistance Managed Care		186,134
T2779			
T2780	DEPARTMENT OF SOCIAL SERVICES		
T2781	Medicaid		3,876,000

T2782	Old Age Assistance	99,340
T2783	Aid to the Blind	1,751
T2784	Aid to the Disabled	175,644
T2785	AGENCY TOTAL	4,152,735
T2786		
T2787	DEPARTMENT OF CHILDREN AND	
T2788	FAMILIES	
T2789	Family Support Services	4,989
T2790	Board and Care for Children - Adoption	175,735
T2791	Board and Care for Children - Foster	203,732
T2792	Board and Care for Children - Residential	288,991
T2793	AGENCY TOTAL	673,447
T2794		
T2795	TOTAL -	\$ 5,906,052
T2796	GENERAL FUND	

465 Sec. 67. (*Effective July 1, 2007*) All funds appropriated to the
466 Department of Social Services for DMHAS - Disproportionate Share,
467 shall be expended by the Department of Social Services in such
468 amounts and at such times as prescribed by the Office of Policy and
469 Management. The Department of Social Services shall make
470 disproportionate share payments to hospitals in the Department of
471 Mental Health and Addiction Services for operating expenses and for
472 related fringe benefit expenses. Funds received by the hospitals in the
473 Department of Mental Health and Addiction Services, for fringe
474 benefits, shall be used to reimburse the Comptroller. All other funds
475 received by the hospitals in the Department of Mental Health and
476 Addiction Services shall be deposited to Grants - Other Than Federal
477 Accounts. All disproportionate share payments not expended in
478 Grants - Other Than Federal Accounts, shall lapse at the end of the
479 fiscal year.

480 Sec. 68. (*Effective July 1, 2007*) (a) For the fiscal years ending June 30,
481 2008, and June 30, 2009, the Department of Social Services may, in
482 compliance with an advanced planning document approved by the
483 federal Department of Health and Human Services for the

484 procurement of a Medicaid management information system, establish
485 a receivable for the anticipated reimbursement from such project.

486 (b) For the fiscal years ending June 30, 2008, and June 30, 2009, the
487 Department of Social Services may, in compliance with an advanced
488 planning document approved by the federal Department of Health
489 and Human Services for the development of a data warehouse,
490 establish a receivable for the anticipated reimbursement from such
491 project.

492 Sec. 69. (*Effective July 1, 2007*) Up to \$5,000,000 appropriated to The
493 University of Connecticut Health Center in section 1 of this act may be
494 transferred by the Secretary of the Office of Policy and Management to
495 the Disproportionate Share - Medical Emergency Assistance account
496 in the Department of Social Services for the purpose of maximizing
497 federal reimbursement.

498 Sec. 70. (*Effective July 1, 2007*) Any appropriation or portion thereof,
499 made to the Department of Veterans' Affairs in section 1 of this act,
500 may be transferred by the Secretary of the Office of Policy and
501 Management to the Disproportionate Share - Medical Emergency
502 Assistance account in the Department of Social Services for the
503 purposes of maximizing federal reimbursement.

504 Sec. 71. (*Effective July 1, 2007*) During each of the fiscal years ending
505 June 30, 2008, and June 30, 2009, \$1,000,000 of the federal funds
506 received by the Department of Education, from Part B of the
507 Individuals with Disabilities Education Act (IDEA), shall be
508 transferred to the Department of Mental Retardation, for the Birth-to-
509 Three program, in order to carry out Part B responsibilities consistent
510 with the IDEA.

511 Sec. 72. Subsection (b) of section 100 of public act 05-3 of the June
512 special session, as amended by section 2 of public act 06-135, is
513 repealed and the following is substituted in lieu thereof (*Effective from*
514 *passage*):

515 (b) For the fiscal year ending June 30, 2007, the distribution of
516 priority school district grants pursuant to subsection (a) of section 10-
517 266p of the general statutes shall be as follows: (1) For priority school
518 districts in the amount of \$36,513,547, (2) for school readiness in the
519 amount of [~~\$50,355,222~~] \$54,838,972, (3) for early reading success in the
520 amount of \$19,747,286, (4) for extended school building hours in the
521 amount of \$2,994,752, and (5) for school accountability in the amount
522 of \$3,499,699.

523 Sec. 73. (*Effective July 1, 2007*) (a) For the fiscal year ending June 30,
524 2008, the distribution of priority school district grants, pursuant to
525 subsection (a) of section 10-266p of the general statutes, shall be as
526 follows: (1) For priority school districts in the amount of \$36,513,547,
527 (2) for school readiness in the amount of \$65,888,972, (3) for early
528 reading success in the amount of \$19,747,286, (4) for extended school
529 building hours in the amount of \$2,994,752, and (5) for school
530 accountability in the amount of \$3,499,699.

531 (b) For the fiscal year ending June 30, 2009, the distribution of
532 priority school district grants, pursuant to subsection (a) of section 10-
533 266p of the general statutes, shall be as follows: (1) For priority school
534 districts in the amount of \$36,513,547, (2) for school readiness in the
535 amount of \$85,338,972, (3) for early reading success in the amount of
536 \$19,747,286, (4) for extended school building hours in the amount of
537 \$2,994,752, and (5) for school accountability in the amount of
538 \$3,499,699.

539 Sec. 74. (*Effective July 1, 2007*) (a) The unexpended balance of funds
540 appropriated to the Department of Education in section 1 of public act
541 06-186, for the Early Childhood Advisory Cabinet, shall not lapse on
542 June 30, 2007, and such funds shall be available for such purpose
543 during the fiscal years ending June 30, 2008, and June 30, 2009.

544 (b) The unexpended balance of funds appropriated to the
545 Department of Education in section 1 of public act 06-186, for the
546 Development of Mastery Exams, shall not lapse on June 30, 2007, and

547 such funds shall be available for such purpose during the fiscal years
548 ending June 30, 2008, and June 30, 2009.

549 Sec. 75. (*Effective July 1, 2007*) Any unexpended balance of funds
550 appropriated to the Board of Education and Services for the Blind in
551 section 1 of public act 06-186, for the Special Training for the Deaf
552 Blind, shall not lapse on June 30, 2007, and such funds shall continue to
553 be available for such purpose during the fiscal year ending June 30,
554 2008.

555 Sec. 76. (*Effective July 1, 2007*) Notwithstanding the provisions of
556 section 10a-22u of the general statutes, the amount of funds available
557 to the Department of Higher Education, for expenditure from the
558 Student Protection account, shall be \$228,000 for the fiscal year ending
559 June 30, 2008, and \$233,000 for the fiscal year ending June 30, 2009.

560 Sec. 77. Up to \$36,000,000 of the unexpended balance of funds
561 appropriated to Debt Service-State Treasurer in section 1 of public act
562 06-186, for Debt Service, shall not lapse on June 30, 2007, and shall
563 continue to be available for expenditure for such purpose during the
564 fiscal year ending June 30, 2008.

565 Sec. 78. (*Effective July 1, 2007*) The sum of \$200,000 appropriated to
566 the Teachers' Retirement Board in section 1 of public act 06-186, for
567 Retirees Health Service Costs, shall not lapse on June 30, 2007, and
568 such funds shall continue to be available for expenditure for such
569 purpose for the fiscal year ending June 30, 2008.

570 Sec. 79. (*Effective July 1, 2007*) The sum of \$20,000,000 appropriated
571 to the Office of the State Comptroller-Fringe Benefit Accounts in
572 section 1 of public act 06-186, for State Employee Health Service Costs,
573 shall not lapse on June 30, 2007, and such funds shall continue to be
574 available for expenditure for such purpose for the fiscal year ending
575 June 30, 2008.

576 Sec. 80. Section 3-115b of the general statutes is repealed and the

577 following is substituted in lieu thereof (*Effective from passage*):

578 (a) Effective with the fiscal year commencing July 1, [2007] 2009, the
579 Comptroller is authorized to implement the use of generally accepted
580 accounting principles, as prescribed by the Government Accounting
581 Standards Board, with respect to the preparation and maintenance of
582 the annual financial statements of the state, and the Office of Policy
583 and Management is authorized to implement the use of generally
584 accepted accounting principles, as prescribed by the Government
585 Accounting Standards Board, with respect to the preparation of the
586 annual budget of the state.

587 (b) To implement such accounting principles, the Comptroller and
588 the Secretary of the Office of Policy and Management shall
589 concurrently prepare conversion plans for the respective
590 implementations pursuant to subsection (a) of this section. The
591 conversion plans shall be submitted to the joint standing committee of
592 the General Assembly having cognizance of matters relating to
593 appropriations and the budgets of state agencies not later than
594 February 1, [2007] 2009.

595 (c) The Comptroller shall establish an opening combined balance
596 sheet for all appropriated funds as of July 1, [2007] 2009, on the basis of
597 generally accepted accounting principles. The accrued and unpaid
598 expenses and liabilities and other adjustments for the purposes of
599 generally accepted accounting principles, as of June 30, [2007] 2009,
600 shall be aggregated and set up as a deferred charge on the combined
601 balance sheet and such deferred charge shall be amortized in equal
602 increments in each annual budget commencing with the fiscal year
603 ending June 30, [2009] 2011, and for the succeeding fourteen fiscal
604 years.

605 Sec. 81. (*Effective July 1, 2007*) Notwithstanding the provisions of
606 section 4-142 of the general statutes, the State Comptroller is
607 authorized to pay the sum of five hundred thousand dollars from the
608 resources of the General Fund to James Calvin Tillman as full and final

609 settlement in lieu of any other claim against the State of Connecticut
 610 for his period of incarceration from September 19, 1989, to June 6, 2006;
 611 and such sum, when so paid, shall be exempt from taxation under
 612 Chapter 229 of the general statutes.

613 Sec. 82. (*Effective July 1, 2007*) (a) The following sums are
 614 appropriated from the General Fund for the purposes herein specified
 615 for the fiscal year ending June 30, 2007:

T2797	GENERAL FUND		
T2798			
T2799	SECRETARY OF THE STATE		
T2800	Other Expenses	\$	1,500,000
T2801			
T2802	DEPARTMENT OF ADMINISTRATIVE		
T2803	SERVICES		
T2804	Other Expenses		40,000
T2805			
T2806	DIVISION OF CRIMINAL JUSTICE		
T2807	Other Expenses		58,500
T2808			
T2809	DEPARTMENT OF ENERGY		
T2810	Conservation & Efficiency Improvements		30,000,000
T2811			
T2812	COMMISSION ON CULTURE AND TOURISM		
T2813	OTHER THAN PAYMENTS TO LOCAL		
T2814	GOVERNMENTS		
T2815	Discovery Museum		291,036
T2816	Old State House		116,414
T2817	National Theater for the Deaf		116,414
T2818	PAYMENTS TO LOCAL GOVERNMENTS		
T2819	Greater Hartford Arts Council		72,759
T2820	Stamford Center for the Arts		698,487
T2821	Stepping Stone Child Museum		29,104
T2822	Maritime Center Authority		392,899
T2823	Humanities Council		1,251,455
T2824	Amistad Committee		26,193
T2825	Amistad Vessel		52,387
T2826	New Haven Arts & Ideas		582,072

T2827	New Haven Arts Council	72,759
T2828	Palace Theater	471,478
T2829	Beardsley Zoo	232,829
T2830	Mystic Aquarium	523,865
T2831	Twain/Stowe Houses	69,849
T2832	AGENCY TOTAL	5,000,000
T2833		
T2834	DEPARTMENT OF MENTAL RETARDATION	
T2835	Other Expenses	1,778,321
T2836		
T2837	DEPARTMENT OF MENTAL HEALTH AND	
T2838	ADDICTION SERVICES	
T2839	Other Expenses	170,000
T2840		
T2841	DEPARTMENT OF EDUCATION	
T2842	Personal Services	434,807
T2843	Textbooks and Deferred Maintenance	50,000,000
T2844	AGENCY TOTAL	50,434,807
T2845		
T2846	TEACHERS' RETIREMENT BOARD	
T2847	Retirement Contributions	150,000,000
T2848		
T2849	DEPARTMENT OF CHILDREN AND	
T2850	FAMILIES	
T2851	Other Expenses	300,000
T2852		
T2853	STATE COMPTROLLER - FRINGE BENEFITS	
T2854	Other Post Employment Benefits	21,000,000
T2855		
T2856	TOTAL -	\$ 260,281,628
T2857	GENERAL FUND	

616 (b) Except as provided in subsections (c), (d) and (e) of this section,
617 funds appropriated in subsection (a) of this section shall not lapse on
618 June 30, 2007, and shall continue to be available for expenditure during
619 the fiscal year ending June 30, 2008.

620 (c) Funds appropriated to the Department of Administrative

621 Services in subsection (a) of this section, for Other Expenses, shall not
622 lapse on June 30, 2007, and shall continue to be available for
623 expenditure for such purpose as follows: The sum of \$40,000 shall be
624 available during the fiscal year ending June 30, 2009.

625 (d) Funds appropriated to the Department of Education in
626 subsection (a) of this section, for Personal Services, shall not lapse on
627 June 30, 2007, and shall continue to be available for expenditure for
628 such purpose as follows: The sum of \$208,836 shall be available during
629 the fiscal year ending June 30, 2008; the sum of \$225,971 shall be
630 available during the fiscal year ending June 30, 2009.

631 (e) Funds appropriated to the Teachers' Retirement Board in
632 subsection (a) of this section, for Retirement Contributions, shall not
633 lapse on June 30, 2007, and shall continue to be available for
634 expenditure for such purpose as follows: The sum of \$150,000,000 shall
635 be available during the fiscal year ending June 30, 2009.

636 (f) Funds appropriated to State Comptroller in subsection (a) of this
637 section, for Other Post Employment Benefits, shall not lapse on June
638 30, 2007, and shall continue to be available for expenditure for such
639 purpose during the fiscal year ending June 30, 2008, and the fiscal year
640 ending June 30, 2009.

641 Sec. 83. (*Effective from passage*) The appropriations in section 1 of this
642 act are supported by revenue estimates as follows:

T2858 ESTIMATED REVENUE - GENERAL FUND

T2859

T2860	<u>Taxes</u>	<u>2007-08</u>
T2861	Personal Income	\$7,578,000,000
T2862	Sales & Use	3,601,500,000
T2863	Corporation	745,300,000
T2864	Public Service	222,800,000
T2865	Inheritance & Estate	146,800,000
T2866	Insurance Companies	279,000,000
T2867	Cigarettes	353,500,000

T2868	Real Estate Conveyance	168,300,000
T2869	Oil Companies	127,800,000
T2870	Alcoholic Beverages	46,900,000
T2871	Admissions and Dues	33,900,000
T2872	Miscellaneous	145,600,000
T2873	Total Taxes	\$13,449,400,000
T2874	Refunds of Taxes	(807,100,000)
T2875	R & D Credit Exchange	(8,000,000)
T2876	Net General Fund Taxes	\$12,634,300,000
T2877		
T2878	<u>Other Revenue</u>	
T2879	Transfers-Special Revenue	\$282,700,000
T2880	Indian Gaming Payments	346,300,000
T2881	Licenses, Permits, Fees	160,100,000
T2882	Sales of Commodities & Services	37,500,000
T2883	Rents, Fines & Escheats	48,100,000
T2884	Investment Income	100,000,000
T2885	Miscellaneous	140,800,000
T2886	Total Other Revenue	\$1,115,500,000
T2887	Refunds of Payments	(600,000)
T2888	Net Total Other Revenue	\$1,114,900,000
T2889		
T2890	<u>Other Sources</u>	
T2891	Federal Grants	\$2,554,900,000
T2892	Transfer to Resources of the General Fund	(90,000,000)
T2893	Transfer From Tobacco Settlement	88,400,000
T2894	Transfer to Other Funds	(121,600,000)
T2895	Total Other Sources	\$2,431,700,000
T2896		
T2897	Total General Fund Revenues	\$16,180,900,000

643 Sec. 84. (*Effective from passage*) The appropriations in section 2 of this
644 act are supported by revenue estimates as follows:

T2898	ESTIMATED REVENUE - SPECIAL	
T2899	TRANSPORTATION FUND	
T2900		
T2901	<u>Taxes</u>	<u>2007-08</u>
T2902	Motor Fuels	\$478,400,000

T2903	Oil Companies	164,000,000
T2904	Sales Tax DMV	74,900,000
T2905	Total Taxes	\$717,300,000
T2906	Refunds of Taxes	(9,200,000)
T2907	Total Taxes	\$708,100,000
T2908		
T2909	<u>Other Sources</u>	
T2910	Motor Vehicle Receipts	\$239,000,000
T2911	Licenses, Permits, Fees	164,300,000
T2912	Interest Income	44,000,000
T2913	Transfers To Other Funds	(24,800,000)
T2914	Total Other Sources	\$422,500,000
T2915	Refunds of Payments	(3,000,000)
T2916	Total Other Sources	\$419,500,000
T2917		
T2918	Total Special Transportation Fund Revenues	\$1,127,600,000

645 Sec. 85. (*Effective from passage*) The appropriations in section 3 of this
646 act are supported by revenue estimates as follows:

T2919	ESTIMATED REVENUE - MASHANTUCKET	
T2920	PEQUOT AND MOHEGAN FUND	
T2921		<u>2007-08</u>
T2922	Transfers from General Fund	\$86,250,000
T2923	Total Mashantucket Pequot and Mohegan Fund	\$86,250,000

647 Sec. 86. (*Effective from passage*) The appropriations in section 4 of this
648 act are supported by revenue estimates as follows

T2924	ESTIMATED REVENUE - SOLDIERS,	
T2925	SAILORS AND MARINES FUND	
T2926		<u>2007-08</u>
T2927	Investment Income	\$3,300,000
T2928	Total Soldiers, Sailors and Marines Fund	\$3,300,000

649 Sec. 87. (*Effective from passage*) The appropriations in section 5 of this
650 act are supported by revenue estimates as follows:

T2929 ESTIMATED REVENUE - REGIONAL
T2930 MARKET OPERATION FUND

	<u>2007-08</u>
T2931 Rentals	\$1,100,000
T2933 Total Regional Market Operation Fund	\$1,100,000

651 Sec. 88. (*Effective from passage*) The appropriations in section 6 of this
652 act are supported by revenue estimates as follows:

T2934 ESTIMATED REVENUE - BANKING FUND

	<u>2007-08</u>
T2935 Fees and Assessments	\$19,700,000
T2937 Total Banking Fund	\$19,700,000

653 Sec. 89. (*Effective from passage*) The appropriations in section 7 of this
654 act are supported by revenue estimates as follows:

T2938 ESTIMATED REVENUE - INSURANCE FUND

	<u>2007-08</u>
T2939 Fees and Assessments	\$23,200,000
T2941 Total Insurance Fund	\$23,200,000

655 Sec. 90. (*Effective from passage*) The appropriations in section 8 of this
656 act are supported by revenue estimates as follows:

T2942 ESTIMATED REVENUE - ENERGY POLICY
T2943 AND REGULATORY FUND

	<u>2007-08</u>
T2944 Fees and Assessments	\$24,200,000
T2946 Total Energy Policy and Regulatory Fund	\$24,200,000

657 Sec. 91. (*Effective from passage*) The appropriations in section 9 of this
658 act are supported by revenue estimates as follows:

T2947 ESTIMATED REVENUE - WORKERS'
T2948 COMPENSATION FUND

	<u>2007-08</u>
T2949 Fees and Assessments	\$23,400,000

T2951 Total Workers' Compensation Fund \$23,400,000

659 Sec. 92. (*Effective from passage*) The appropriations in section 10 of
660 this act are supported by revenue estimates as follows:

T2952 ESTIMATED REVENUE - CRIMINAL

T2953 INJURIES COMPENSATION FUND

T2954		<u>2007-08</u>
T2955	Restitutions	\$3,000,000
T2956	Total Criminal Injuries Compensation Fund	\$3,000,000

661 Sec. 93. (*Effective from passage*) The appropriations in section 11 of
662 this act are supported by revenue estimates as follows:

T2957 ESTIMATED REVENUE - GENERAL FUND

T2958

T2959	<u>Taxes</u>	<u>2008-09</u>
T2960	Personal Income	\$7,969,500,000
T2961	Sales & Use	3,742,000,000
T2962	Corporation	781,300,000
T2963	Public Service	219,700,000
T2964	Inheritance & Estate	139,200,000
T2965	Insurance Companies	282,900,000
T2966	Cigarettes	348,100,000
T2967	Real Estate Conveyance	166,600,000
T2968	Oil Companies	105,200,000
T2969	Alcoholic Beverages	47,400,000
T2970	Admissions and Dues	34,300,000
T2971	Miscellaneous	149,200,000
T2972	Total Taxes	\$13,985,400,000
T2973	Refunds of Taxes	(745,200,000)
T2974	R & D Credit Exchange	(9,000,000)
T2975	Net General Fund Taxes	\$13,231,200,000
T2976		
T2977	<u>Other Revenue</u>	
T2978	Transfers-Special Revenue	\$287,000,000
T2979	Indian Gaming Payments	266,100,000
T2980	Licenses, Permits, Fees	146,800,000
T2981	Sales of Commodities & Services	38,700,000

T2982	Rents, Fines, Escheats	49,000,000
T2983	Investment Income	100,000,000
T2984	Miscellaneous	140,500,000
T2985	Total Other Revenue	\$1,028,100,000
T2986	Refunds of Payments	(600,000)
T2987	Net Total Other Revenue	\$1,027,500,000
T2988		
T2989	<u>Other Sources</u>	
T2990	Federal Grants	\$2,683,100,000
T2991	Transfer to Resources of the General Fund	90,000,000
T2992	Transfer From Tobacco Settlement	87,400,000
T2993	Transfer to Other Funds	(121,600,000)
T2994	Total Other Sources	\$2,738,900,000
T2995		
T2996	Total General Fund Revenues	\$16,997,600,000

663 Sec. 94. (*Effective from passage*) The appropriations in section 12 of
664 this act are supported by revenue estimates as follows:

T2997	ESTIMATED REVENUE - SPECIAL	
T2998	TRANSPORTATION FUND	
T2999		
T3000	<u>Taxes</u>	<u>2008-09</u>
T3001	Motor Fuels	\$480,800,000
T3002	Oil Companies Tax	180,900,000
T3003	Sales Tax DMV	78,300,000
T3004	Total Taxes	\$740,000,000
T3005	Refunds of Taxes	(9,300,000)
T3006	Total Taxes	\$730,700,000
T3007		
T3008	<u>Other Sources</u>	
T3009	Motor Vehicle Receipts	\$243,700,000
T3010	Licenses, Permits, Fees	166,000,000
T3011	Interest Income	44,000,000
T3012	Transfers To Other Funds	(24,800,000)
T3013	Total Other Sources	428,900,000
T3014	Refunds of Payments	(3,100,000)
T3015	Total Other Sources	\$425,800,000
T3016		

T3017 Total Special Transportation Fund Revenues \$1,156,500,000

665 Sec. 95. (*Effective from passage*) The appropriations in section 13 of
666 this act are supported by revenue estimates as follows:

T3018 ESTIMATED REVENUE - MASHANTUCKET

T3019 PEQUOT AND MOHEGAN FUND

T3020 2008-09

T3021 Transfers from General Fund \$86,250,000

T3022 Total Mashantucket Pequot and Mohegan Fund \$86,250,000

667 Sec. 96. (*Effective from passage*) The appropriations in section 14 of
668 this act are supported by revenue estimates as follows:

T3023 ESTIMATED REVENUE - SOLDIERS,

T3024 SAILORS AND MARINES FUND

T3025 2008-09

T3026 Investment Income \$3,300,000

T3027 Total Soldiers, Sailors and Marines Fund \$3,300,000

669 Sec. 97. (*Effective from passage*) The appropriations in section 15 of
670 this act are supported by revenue estimates as follows:

T3028 ESTIMATED REVENUE - REGIONAL

T3029 MARKET OPERATION FUND

T3030 2008-09

T3031 Rentals \$1,100,000

T3032 Total Regional Market Operation Fund \$1,100,000

671 Sec. 98. (*Effective from passage*) The appropriations in section 16 of
672 this act are supported by revenue estimates as follows:

T3033 ESTIMATED REVENUE - BANKING FUND

T3034 2008-09

T3035 Fees and Assessments \$19,000,000

T3036 Total Banking Fund \$19,000,000

673 Sec. 99. (*Effective from passage*) The appropriations in section 17 of

674 this act are supported by revenue estimates as follows:

T3037	ESTIMATED REVENUE - INSURANCE FUND	
T3038		<u>2008-09</u>
T3039	Fees and Assessments	\$23,900,000
T3040	Total Insurance Fund	\$23,900,000

675 Sec. 100. (*Effective from passage*) The appropriations in section 18 of
 676 this act are supported by revenue estimates as follows:

T3041	ESTIMATED REVENUE - ENERGY POLICY	
T3042	AND REGULATORY FUND	
T3043		<u>2008-09</u>
T3044	Fees and Assessments	\$25,400,000
T3045	Total Energy Policy and Regulatory Fund	\$25,400,000

677 Sec. 101. (*Effective from passage*) The appropriations in section 19 of
 678 this act are supported by revenue estimates as follows:

T3046	ESTIMATED REVENUE - WORKERS'	
T3047	COMPENSATION FUND	
T3048		<u>2008-09</u>
T3049	Fees and Assessments	\$23,700,000
T3050	Total Workers' Compensation Fund	\$23,700,000

679 Sec. 102. (*Effective from passage*) The appropriations in section 20 of
 680 this act are supported by revenue estimates as follows:

T3051	ESTIMATED REVENUE - CRIMINAL	
T3052	INJURIES COMPENSATION FUND	
T3053		<u>2008-09</u>
T3054	Restitutions	\$2,100,000
T3055	Total Criminal Injuries Compensation Fund	\$2,100,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2007	New section
Sec. 2	July 1, 2007	New section

Sec. 3	<i>July 1, 2007</i>	New section
Sec. 4	<i>July 1, 2007</i>	New section
Sec. 5	<i>July 1, 2007</i>	New section
Sec. 6	<i>July 1, 2007</i>	New section
Sec. 7	<i>July 1, 2007</i>	New section
Sec. 8	<i>July 1, 2007</i>	New section
Sec. 9	<i>July 1, 2007</i>	New section
Sec. 10	<i>July 1, 2007</i>	New section
Sec. 11	<i>July 1, 2007</i>	New section
Sec. 12	<i>July 1, 2007</i>	New section
Sec. 13	<i>July 1, 2007</i>	New section
Sec. 14	<i>July 1, 2007</i>	New section
Sec. 15	<i>July 1, 2007</i>	New section
Sec. 16	<i>July 1, 2007</i>	New section
Sec. 17	<i>July 1, 2007</i>	New section
Sec. 18	<i>July 1, 2007</i>	New section
Sec. 19	<i>July 1, 2007</i>	New section
Sec. 20	<i>July 1, 2007</i>	New section
Sec. 21	<i>July 1, 2007</i>	New section
Sec. 22	<i>July 1, 2007</i>	New section
Sec. 23	<i>July 1, 2007</i>	New section
Sec. 24	<i>July 1, 2007</i>	New section
Sec. 25	<i>July 1, 2007</i>	New section
Sec. 26	<i>July 1, 2007</i>	New section
Sec. 27	<i>July 1, 2007</i>	New section
Sec. 28	<i>July 1, 2007</i>	New section
Sec. 29	<i>July 1, 2007</i>	New section
Sec. 30	<i>July 1, 2007</i>	New section
Sec. 31	<i>July 1, 2007</i>	New section
Sec. 32	<i>July 1, 2007</i>	New section
Sec. 33	<i>July 1, 2007</i>	New section
Sec. 34	<i>July 1, 2007</i>	New section
Sec. 35	<i>July 1, 2007</i>	New section
Sec. 36	<i>July 1, 2007</i>	New section
Sec. 37	<i>July 1, 2007</i>	New section
Sec. 38	<i>July 1, 2007</i>	New section
Sec. 39	<i>July 1, 2007</i>	New section
Sec. 40	<i>July 1, 2007</i>	New section
Sec. 41	<i>July 1, 2007</i>	New section
Sec. 42	<i>July 1, 2007</i>	New section

Sec. 43	July 1, 2007	14-41(a)
Sec. 44	July 1, 2007	New section
Sec. 45	July 1, 2007	New section
Sec. 46	July 1, 2007	New section
Sec. 47	July 1, 2007	New section
Sec. 48	July 1, 2007	New section
Sec. 49	July 1, 2007	New section
Sec. 50	July 1, 2007	New section
Sec. 51	July 1, 2007	New section
Sec. 52	July 1, 2007	New section
Sec. 53	July 1, 2007	New section
Sec. 54	July 1, 2007	New section
Sec. 55	July 1, 2007	New section
Sec. 56	July 1, 2007	New section
Sec. 57	July 1, 2007	New section
Sec. 58	July 1, 2007	New section
Sec. 59	July 1, 2007	New section
Sec. 60	July 1, 2007	New section
Sec. 61	July 1, 2007	New section
Sec. 62	from passage	New section
Sec. 63	July 1, 2007	New section
Sec. 64	July 1, 2007	New section
Sec. 65	July 1, 2007	New section
Sec. 66	July 1, 2007	New section
Sec. 67	July 1, 2007	New section
Sec. 68	July 1, 2007	New section
Sec. 69	July 1, 2007	New section
Sec. 70	July 1, 2007	New section
Sec. 71	July 1, 2007	New section
Sec. 72	from passage	PA 05-3 of the June Sp. Sess., Sec. 100(b)
Sec. 73	July 1, 2007	New section
Sec. 74	July 1, 2007	New section
Sec. 75	July 1, 2007	New section
Sec. 76	July 1, 2007	New section
Sec. 78	July 1, 2007	New section
Sec. 79	July 1, 2007	New section
Sec. 80	from passage	3-115b
Sec. 81	July 1, 2007	New section
Sec. 82	July 1, 2007	New section

Sec. 83	<i>from passage</i>	New section
Sec. 84	<i>from passage</i>	New section
Sec. 85	<i>from passage</i>	New section
Sec. 86	<i>from passage</i>	New section
Sec. 87	<i>from passage</i>	New section
Sec. 88	<i>from passage</i>	New section
Sec. 89	<i>from passage</i>	New section
Sec. 90	<i>from passage</i>	New section
Sec. 91	<i>from passage</i>	New section
Sec. 92	<i>from passage</i>	New section
Sec. 93	<i>from passage</i>	New section
Sec. 94	<i>from passage</i>	New section
Sec. 95	<i>from passage</i>	New section
Sec. 96	<i>from passage</i>	New section
Sec. 97	<i>from passage</i>	New section
Sec. 98	<i>from passage</i>	New section
Sec. 99	<i>from passage</i>	New section
Sec. 100	<i>from passage</i>	New section
Sec. 101	<i>from passage</i>	New section
Sec. 102	<i>from passage</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]